

## Funding Decisions as a Result of Submissions

The Council received 223 submissions which included a variety of submission points to this year's Draft Annual Budget. The Council considered these submissions at two hearings (11<sup>th</sup> June 2007 at Rolleston and 12<sup>th</sup> June at Darfield) and deliberated on these submissions on the 18<sup>th</sup> June 2007.



The submissions that will receive funding are as follows:

<b>Submissions Description</b>	<b>Commentary</b>	<b>Budgeted Cost</b>	<b>Funding Source</b>
Seal widening Springston Rolleston Road	Section between Shands & Lowes Roads	\$290,000	General Rates/Funds
Lincoln Envirotown	Funding assistance with coordinator employment	\$15,000	General Rates/Funds
Improved map of flood area	Improved mapping of potential flooding issues in Halswell drainage area	\$10,000	General Rates/Funds
Eastern Selwyn Sewer Feasibility	Allow for a feasibility study to extend sewerage capacity for Eastern townships	\$150,000	Development Contribution Levies Eastern Selwyn
Springfield Township	Extra funding for Springfield Public Toilet. Total project funding now \$255,000.	\$175,000	General Rates/Funds
Glentunnel Holiday Park	Extra water storage for Glentunnel Holiday Park will be provided prior to December 2007	\$2,500	Glentunnel Holiday Park Lease
Potential discharge of contaminated water	Didymo resource consent. \$4,000 for each waterrace area.	\$12,000	Waterrace Targeted Rates
Paparua Waterrace	Establish account for credits creates better accountability	(\$32,000)	Waterrace Targeted Rates
Arthur's Pass Toilet	Provide for funding due to uncertainty that Government will provide funds.	\$300,000	General Rates/Funds
Arthur's Pass Water	Install water meters for multiple use properties plus two properties with frost taps. Continue with rate of \$350 per property for 2007/2008. Multiple use properties will be metered for use from 1 July 2008. Further consultation will occur during 2007/2008	\$10,000	Arthur's Pass Targeted Rate

We asked for your comments....

<b><i>Submissions Description</i></b>	<b><i>Commentary</i></b>	<b><i>Budgeted Cost</i></b>	<b><i>Funding Source</i></b>
Library Upgrades	Feasibility report to consider preferred site for an upgraded library at Darfield	\$15,000	District Library Targeted Rate
Access to paper roads	Identify access to a number (yet to be determined) paper roads with markers, improved gateways, signage and education. This will give identified access to walkers, runners and anyone else who enjoys our district's roads.	\$20,000	General Rates/Funds
Prebbleton Reserve	Reserve improvement enhancements. Specific projects not identified but will be as a result of separate community consultation in 2007/2008	\$200,000	Prebbleton Reserve Development Contribution Funds
Tai Tapu Reserve	Reserve improvement enhancements. Specific projects not identified but will be as a result of separate community consultation in 2007/2008	\$200,000	Tai Tapu Reserve Development Contribution Funds
Springston Reserve	Reserve improvement enhancements. Specific projects not identified but will be as a result of separate community consultation in 2007/2008	\$50,000	Springston Reserve Development Contribution Funds
Rolleston Community Centre – Health Centre	Extra funding for initial project funding of \$350,000 to make a total of \$500,000.	\$150,000	Rolleston Community Centre Funds
Christchurch to Little River Cycleway	Loan rolled over under same conditions as previous loan to assist with funding the Marsh's Road to Prebbleton Section.	\$200,000	General Funds
Undergrounding Around Protected Tree – Springfield	This Wellingtonian is an excellent example and due to its prominence in Springfield requires this work to preserve it	\$19,600	Undergrounding Special Fund
Transwaste Dividend	Provision required due to tax being payable on dividend	\$45,870	General Rates/Funds

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The following projects were projected to be undertaken in the 2008/2009 financial year but due to extra general funding being available as at 30 June 2007, they have been brought forward 12 months.

<b><i>Project Description</i></b>	<b><i>Budgeted Cost</i></b>
Prebbleton School Bus Bay	\$20,000
CRETS #2 intersections	\$500,000
West Melton Welcome Signs	\$12,000
Everett Street Driveways	\$8,000
Jones Road Streetlight Upgrade	\$10,000
Old West Coast Road – Weedons Road Intersection	\$5,000
Courtenay/Old West Coast Road Intersection Streetlights	\$1,750
Fitz Place Footpath	\$6,000
Bruce Avenue Seal Extension – Springston South	\$14,000
Gerald Street Widening – Lincoln	\$115,000
Lake Road K & C Replacement Including Footpath – Leeston	\$45,000
Rolleston Drive Beautification	\$22,000
Weedons Ross Road Seal Widening	\$144,600
Greendale Streetlights	\$4,000
Seal Widening & Extension Opposite Camp Ground Entranceway – Rakaia Huts	\$3,500
Bridge Street Streetlights Southbridge	\$21,500