

Your Future Selwyn

Long-Term Plan 2024 - 2034

Selwyn District Council adopts 10-year plan

Investing in critical infrastructure and preparing for growth are the main focus points for Waikirikirī Selwyn over the next 10 years, after Selwyn District Councillors today adopted the district's 2024-34 Long-Term Plan (LTP).

The plan sees a 14.9 per cent rates increase for the 2024/25 year to deliver the Council's work programme, a slight decrease on the 15.6 per cent increase it consulted on with the community in April. The average increase across the 10 years is 8.5 per cent.

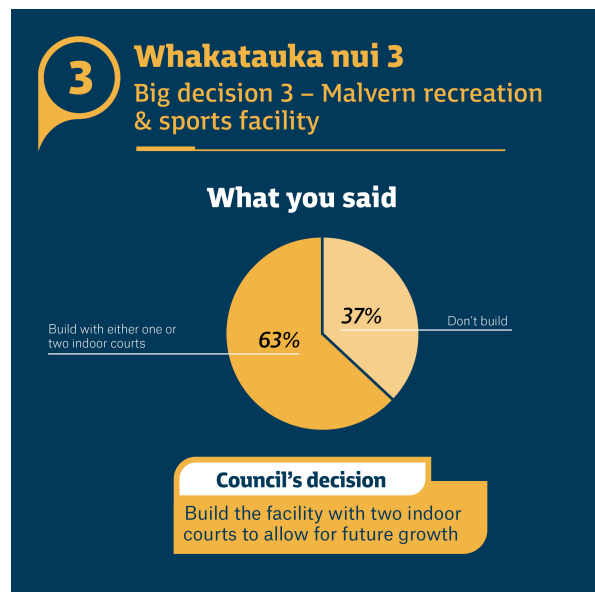
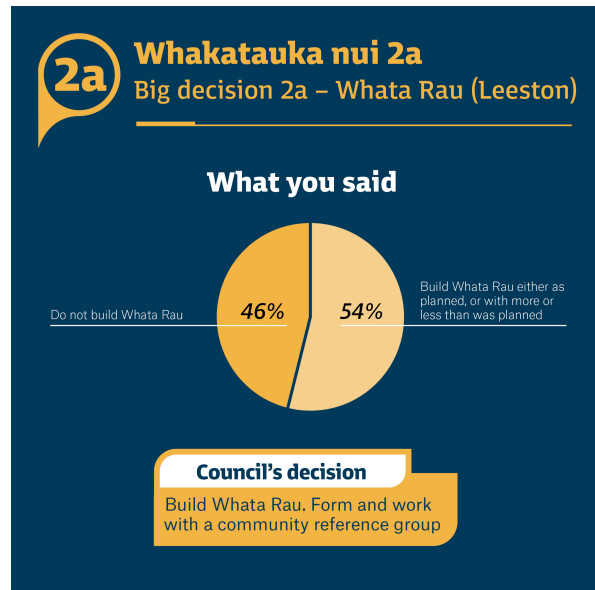
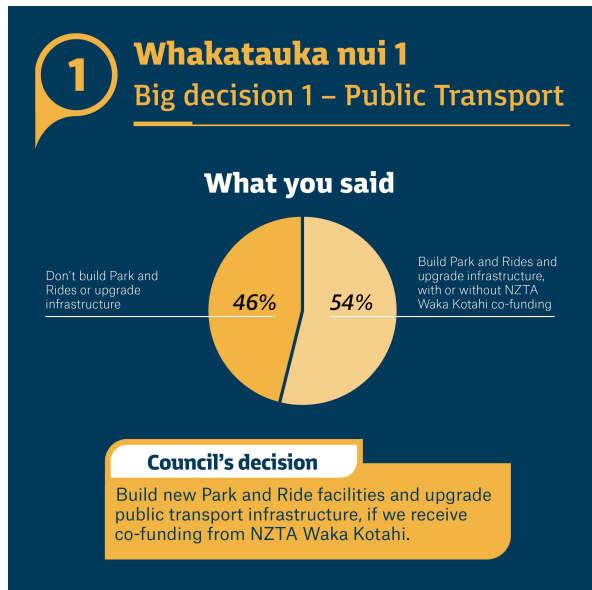
Mayor Sam Broughton says the Council has worked hard to reduce the impact on ratepayers as much as possible, as the costs for Council to keep delivering its services rise.

"This LTP is really centred on balancing affordability with ensuring our district continues to be a great place – today and into the future. More than 82 per cent of our capital spending programme is being invested in essential transport and water infrastructure, and we have committed to projects that will support our community's continued growth so that we can meet demand in the years ahead."

"We could not have made this plan without the contributions of the more than 1,500 people who made a submission on the LTP, and we are very thankful for their input."

Among the key decisions in the plan are a commitment to build three new Park and Ride facilities in Rolleston and Lincoln and upgrade the district's public transport infrastructure (only if the Council receives NZTA Waka Kotahi co-funding); progress with Leeston's new community centre and library facility, Whata Rau, with a budget of \$16 million; carrying out \$3.4 million of landscape improvements to Leeston Park; and building a new recreation and sports centre at Darfield with two indoor courts.

What was decided



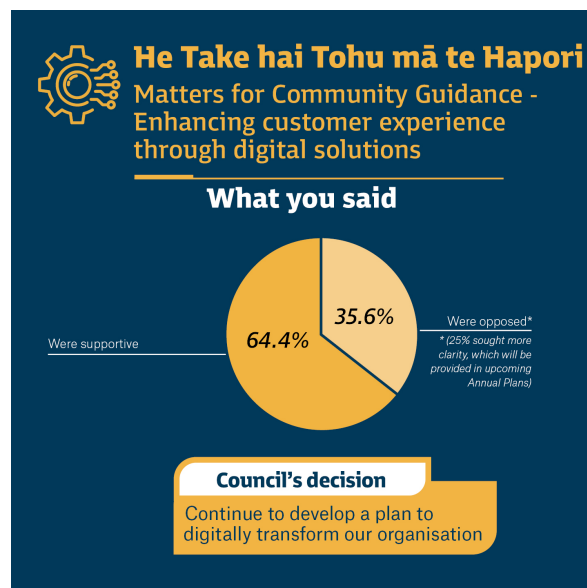
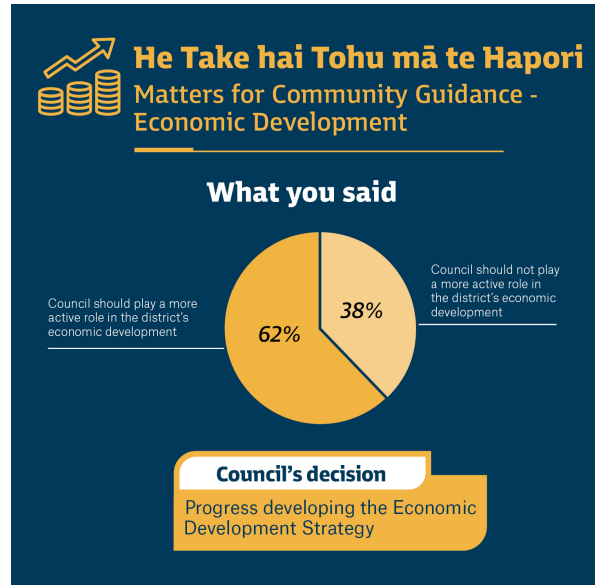
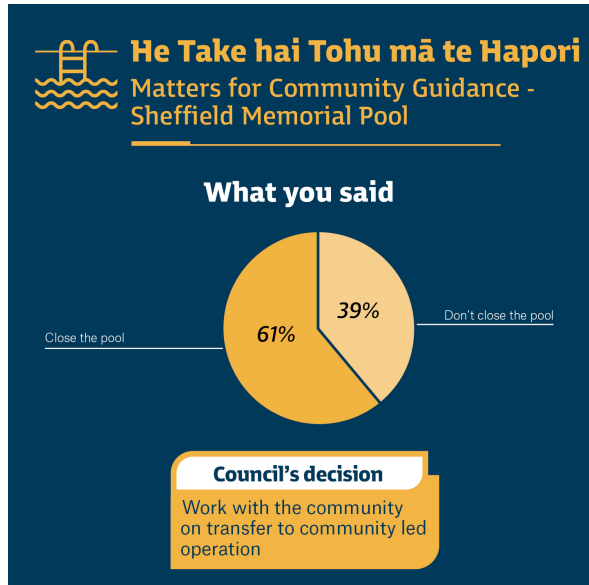
A new development contribution has been introduced in the LTP to help fund community facilities needed to service new developments, including public toilets, sports halls, cemeteries, aquatic facilities, libraries, and community centres.

The Council has committed to an extra \$27.1 million in its road maintenance and renewals budget to complete this essential work over the next three years and has budgeted \$19 million to complete local arterial road upgrades in Rolleston to tie in with the substantial State Highway 1 improvements NZTA Waka Kotahi has planned.

Meanwhile, drinking water infrastructure will receive \$72.3 million in capital upgrades, and a centralised low nitrate water source will be investigated to service the district.

The full 2024-34 Long-Term Plan will be available to read shortly on the Council website.

Matters of community guidance



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