CBDS as per requirements in the Land Transport Rule Setting of Speed Limits 2024, Section 3.3

Cost Benefit Disclosure Stateme			Pre- consultation	
Road and Section name	Old Tai Tapu Road from a point generally 850 metres north of Golf Links Road to a point at the intersection with Early Valley Road.			
Road Classication as per the Land Transport Rule:	Peri urban road			
Setting of Speed limits 2025	1.5 km			
Length (km)				
Average annual daily traffic (AADT) Total	1,203 vpd	2%		
Traffic growth rate (% per annum)  Existing Speed Limit (km/h)	80			
Proposed speed limit (km/h)	60			
• • • • • • • • • • • • • • • • • • • •	100			
Estimated safety impacts				
Existing Speed Limit safety impacts:	<u> </u>	Ta a a a a a a a	<u> </u>	
Number and severity of crashes on the road.	Crash injury	Actual recorded crash	Actual crash number	
Note: Use 5 years data from CAS, or if new road is less than 5 years use crash data since road	severity	number over	per year	
operational.		previous 5 years (total)		
operational.	Fatal	0	0	
	Serious	1	0.2	
	Minor	0	0.0	
	Non-Injury	1	0.2	
	Total	2	0.4	
Proposed Speed Limit safety impacts:	1.0.0.	<u>ı</u> —	1***	
Future safety impacts, estimated for the	Crash	Estimated crash	Estimated crash	
number and severity of crashes on the road if	injury severity	number over future 5	number per year	
speed limit changes.		years		
speeu mint changes.			^	
(Estimated crash numbers, over future 5 years, shown	Fatal	0	0	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)	Fatal Serious	0.63	0.13	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for	Serious Minor	0.63 0.00	0.13 0.00	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical	Serious Minor Non-Injury	0.63	0.13	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for	Serious Minor	0.63 0.00	0.13 0.00	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all	Serious Minor Non-Injury <b>Total</b>	0.63 0.00 Not calculated	0.13 0.00 Not calculated	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes	Serious Minor Non-Injury <b>Total</b>	0.63 0.00 Not calculated 0.63	0.13 0.00 Not calculated	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts	Serious Minor Non-Injury Total 37% reduction	0.63 0.00 Not calculated 0.63	0.13 0.00 Not calculated	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed)	Serious Minor Non-Injury <b>Total</b>	0.63 0.00 Not calculated 0.63	0.13 0.00 Not calculated	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed limit change)	Serious Minor Non-Injury Total 37% reduction	0.63 0.00 Not calculated 0.63	0.13 0.00 Not calculated	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed limit change)  Individual vehicle journey time	Serious Minor Non-Injury Total 37% reduction	0.63 0.00 Not calculated 0.63	0.13 0.00 Not calculated 0.13	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed limit change)  Individual vehicle journey time  - Light vehicles	Serious Minor Non-Injury Total 37% reduction  58 km/h 46 km/h daily	0.63 0.00 Not calculated 0.63 in injury crashes  20 seconds increase per jo	0.13 0.00 Not calculated 0.13	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed limit change)  Individual vehicle journey time	Serious Minor Non-Injury Total 37% reduction  58 km/h 46 km/h	0.63 0.00 Not calculated 0.63 in injury crashes	0.13 0.00 Not calculated 0.13	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed limit change)  Individual vehicle journey time  - Light vehicles  Aggregated annual travel time	Serious Minor Non-Injury Total 37% reduction  58 km/h 46 km/h daily	0.63 0.00 Not calculated 0.63 in injury crashes  20 seconds increase per jo	0.13 0.00 Not calculated 0.13	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed limit change)  Individual vehicle journey time  - Light vehicles  Aggregated annual travel time increase/decrease?  Estimated implementation costs  Implementation costs may include such things as	Serious Minor Non-Injury Total 37% reduction  58 km/h 46 km/h daily	0.63 0.00 Not calculated 0.63 in injury crashes  20 seconds increase per jo	0.13 0.00 Not calculated 0.13	
(Estimated crash numbers, over future 5 years, shown as an annual rate, then averaged over 5 years)  Note: non injury crashes aren't calculated for predicted crashed due to low statistical impact.  Estimated Percentage (%) reduction of all injury crashes  Estimated travel time impacts  Current Mean operating speed  Estimated Mean operating speed (post speed limit change)  Individual vehicle journey time  - Light vehicles  Aggregated annual travel time increase/decrease?  Estimated implementation costs	Serious Minor Non-Injury Total  37% reduction  58 km/h 46 km/h daily yearly	0.63 0.00 Not calculated 0.63 in injury crashes  20 seconds increase per jo	0.13 0.00 Not calculated 0.13	

## <u>Cost Benefit Disclosure Statement Disclaimer</u>

Please note these figures are estimates, calculated using NZTA Cost Impact Analysis Tool. Unexpected or random events can result in variations to expected outcomes.