

# Rating Examples

Summary Rates	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
<b>Example: Urban Residential Property with Sewerage</b>									
LTP Water Bill under future in-house model <sup>1</sup>	\$1,552	\$1,769	\$1,948	\$2,070	\$2,195	\$2,324	\$2,465	\$2,614	\$2,730
WSSCO Water Bill <sup>2</sup>	\$1,700	\$2,018	\$2,635	\$2,635	\$2,668	\$2,668	\$2,668	\$2,668	\$2,668
Comparison	\$148	\$248	\$687	\$565	\$473	\$343	\$203	\$54	-\$62
% Increase LTP to WSSCO	10%	14%	35%	27%	22%	15%	8%	2%	-2%
<b>Example: Urban Residential Property without Sewerage</b>									
LTP Water Bill under future in-house model <sup>1</sup>	\$745	\$841	\$955	\$1,022	\$1,095	\$1,169	\$1,252	\$1,340	\$1,392
WSSCO Water Bill	\$808	\$965	\$1,287	\$1,287	\$1,307	\$1,307	\$1,307	\$1,307	\$1,307
Comparison	\$63	\$123	\$332	\$265	\$212	\$137	\$55	-\$33	-\$85
% Increase LTP to WSSCO	9%	15%	35%	26%	19%	12%	4%	-2%	-6%
<b>Example: A Property on Restricted Water Supply with Sewerage</b>									
LTP Water Bill under future in-house model <sup>1</sup>	\$1,579	\$1,805	\$1,993	\$2,120	\$2,251	\$2,387	\$2,532	\$2,689	\$2,808
WSSCO Water Bill	\$1,729	\$2,056	\$2,689	\$2,689	\$2,722	\$2,722	\$2,722	\$2,722	\$2,722
Comparison	\$150	\$251	\$696	\$569	\$471	\$335	\$190	\$33	-\$86
% Increase LTP to WSSCO	9%	14%	35%	27%	21%	14%	8%	1%	-3%
<b>Example: A Property on Restricted Water Supply without Sewerage</b>									
LTP Water Bill under future in-house model <sup>1</sup>	\$772	\$877	\$1,000	\$1,072	\$1,151	\$1,232	\$1,319	\$1,415	\$1,470
WSSCO Rates Bill	\$837	\$1,003	\$1,341	\$1,341	\$1,361	\$1,361	\$1,361	\$1,361	\$1,361
Comparison	\$65	\$126	\$341	\$269	\$210	\$129	\$42	-\$54	-\$109
% Increase LTP to WSSCO	8%	14%	34%	25%	18%	10%	3%	-4%	-7%

Overall, the Council anticipates a partial offset reduction in the General Rates charges.

- Stormwater has not been allowed for in these figures, as it will remain in-house at Council.
- These figures related to the WSSCO are higher due to anticipated setup costs, but as demonstrated here over the Long-Term Plan period, the modelling shows improved charges.

<sup>1</sup> This figure represents a future in-house model based on Long-Term Plan water bill (what you are expected to pay for water from 2025), allowing for 10% anticipated compliance cost increase due to new legislation.

<sup>2</sup> Estimated cost you would pay under the WSSCO over the Long-Term Plan period to 2034.