

The tables below are examples illustrating the impact on water rates (Council rates as per the LTP) and water charges (under a proposed WSCCO) for an urban and rural property comparison.

## Urban Property

### Example: Urban Residential Property With Sewerage Per LTP

	Actual	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
Capital valuation	847,000	847,000	847,000	847,000	847,000	847,000	847,000	847,000	847,000	847,000
<b>Total Council Rates Per LTP (excl Water and Sewerage)</b>	<b>2,804</b>	<b>3,171</b>	<b>3,572</b>	<b>4,016</b>	<b>4,332</b>	<b>4,606</b>	<b>4,774</b>	<b>4,948</b>	<b>5,130</b>	<b>5,321</b>
<b>Water and Sewerage Rates Per LTP</b>										
Water Supply Rate	370	422	439	457	475	494	509	524	540	551
Metered water supply	258	323	402	498	547	601	660	728	800	841
Sewerage Rate	702	807	928	993	1,048	1,100	1,155	1,213	1,274	1,338
<b>Total Water and Sewerage Rates Per LTP</b>	<b>1,330</b>	<b>1,552</b>	<b>1,769</b>	<b>1,948</b>	<b>2,070</b>	<b>2,195</b>	<b>2,324</b>	<b>2,465</b>	<b>2,614</b>	<b>2,730</b>
<b>Total Bill</b>	<b>4,134</b>	<b>4,723</b>	<b>5,341</b>	<b>5,964</b>	<b>6,402</b>	<b>6,801</b>	<b>7,098</b>	<b>7,413</b>	<b>7,744</b>	<b>8,051</b>

### Example: Urban Residential Property With Sewerage Per Proposed CCO Modelling

	Actual	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
Capital valuation	847,000	847,000	847,000	847,000	847,000	847,000	847,000	847,000	847,000	847,000
<b>Total Council Rates Per LTP (excl Water and Sewerage)</b>	<b>2,804</b>	<b>3,171</b>	<b>3,572</b>	<b>4,016</b>	<b>4,332</b>	<b>4,606</b>	<b>4,774</b>	<b>4,948</b>	<b>5,130</b>	<b>5,321</b>
<b>Proposed WSCCO Charges</b>										
Water Supply Charge	370	470	526	673	673	680	680	680	680	680
Metered water supply	258	338	439	614	614	627	627	627	627	627
Sewerage Charge	702	892	1,053	1,348	1,348	1,361	1,361	1,361	1,361	1,361
<b>Total Proposed WSCCO Charges</b>	<b>1,330</b>	<b>1,700</b>	<b>2,018</b>	<b>2,635</b>	<b>2,635</b>	<b>2,668</b>	<b>2,668</b>	<b>2,668</b>	<b>2,668</b>	<b>2,668</b>
<b>Total Bill</b>	<b>4,134</b>	<b>4,871</b>	<b>5,590</b>	<b>6,651</b>	<b>6,967</b>	<b>7,274</b>	<b>7,442</b>	<b>7,616</b>	<b>7,798</b>	<b>7,989</b>
% difference to LTP		3.0%	4.4%	10.3%	8.1%	6.5%	4.6%	2.7%	0.7%	(0.8%)
\$ difference to LTP		\$ 148	\$ 249	\$ 687	\$ 565	\$ 473	\$ 344	\$ 203	\$ 54	\$ (62)



## Rural Property

### Example: A Rural Property on Restricted Water with 1 Connection Without Sewerage Per LTP

	Actual	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
Capital valuation	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
<b>Total Council Rates Per LTP (excl Water)</b>	<b>2,676</b>	<b>3,044</b>	<b>3,454</b>	<b>3,913</b>	<b>4,232</b>	<b>4,504</b>	<b>4,658</b>	<b>4,818</b>	<b>4,984</b>	<b>5,156</b>
<b>Water Rates Per LTP</b>										
Water Supply Minimum Charge	370	422	439	457	475	494	509	524	540	551
Water Supply Restricted	280	350	438	543	597	657	723	795	875	919
<b>Total Water Rates Per LTP</b>	<b>650</b>	<b>772</b>	<b>877</b>	<b>1,000</b>	<b>1,072</b>	<b>1,151</b>	<b>1,232</b>	<b>1,319</b>	<b>1,415</b>	<b>1,470</b>
	<b>3,326</b>	<b>3,816</b>	<b>4,331</b>	<b>4,913</b>	<b>5,304</b>	<b>5,655</b>	<b>5,890</b>	<b>6,137</b>	<b>6,399</b>	<b>6,626</b>

### Example: A Rural Property on Restricted Water with 1 Connection Without Sewerage Per Proposed CCO Modelling

	Actual	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP	LTP
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034
Capital valuation	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
<b>Total Council Rates Per LTP (excl Water)</b>	<b>2,676</b>	<b>3,044</b>	<b>3,454</b>	<b>3,913</b>	<b>4,232</b>	<b>4,504</b>	<b>4,658</b>	<b>4,818</b>	<b>4,984</b>	<b>5,156</b>
<b>Proposed WSCCO Charges</b>										
Water Supply Minimum Charge	370	470	526	673	673	680	680	680	680	680
Water Supply Restricted	280	367	477	668	668	681	681	681	681	681
<b>Total Proposed WSCCO Charges</b>	<b>650</b>	<b>837</b>	<b>1,003</b>	<b>1,341</b>	<b>1,341</b>	<b>1,361</b>	<b>1,361</b>	<b>1,361</b>	<b>1,361</b>	<b>1,361</b>
	<b>3,326</b>	<b>3,881</b>	<b>4,457</b>	<b>5,254</b>	<b>5,573</b>	<b>5,865</b>	<b>6,019</b>	<b>6,179</b>	<b>6,345</b>	<b>6,517</b>
% difference to LTP		1.7%	2.9%	6.9%	5.1%	3.7%	2.2%	0.7%	(0.8%)	(1.6%)
\$ difference to LTP		\$ 65	\$ 126	\$ 341	\$ 269	\$ 210	\$ 129	\$ 42	\$ (54)	\$ (109)