

# Agenda



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Ordinary Meeting of the  
Malvern Community Board

To be held in the  
Darfield Library Service Centre  
Meeting Rooms

Monday 24 March 2025

Commencing at 3.30pm

## Malvern Community Board - 24 March 2025

Members: Mrs S Nu'u, Mr C Payne, Mr P Freeman, Mr J Verry & Mr B Russell (Chairperson) and Councillor L Gliddon

24 March 2025 03:30 PM

Agenda Topic	Page
Welcome	
Apologies	
1. Identification of Extraordinary Business	
2. Conflicts of Interest	
3. Correspondence	
4. Public Forum	
5. Confirmation of Minutes	4
5.1 <a href="#">Meeting Minutes February 2025</a>	4
6. <a href="#">Actions from meeting</a>	10
7. <a href="#">Financial Reporting</a>	11
8. <a href="#">Executive Director's Report</a>	16
9. <a href="#">Community Services and Facilities Report to the Community Board</a>	28
Community Board member Reports	
10. Chairperson Russell - verbal update	
11. Board Member Nu'u - verbal update	
12. Board Member Payne - verbal update	
13. Board Member Freeman - verbal update	
14. <a href="#">Board Member Verry</a>	32
15. Councillor Gliddon - verbal update	

Public portions of this meeting are audio-recorded and livestreamed via the Council's YouTube channel.

The Severe Weather Emergency Legislation Bill has, until October 2024, suspended the requirement for members to be physically present to count as 'present' for the purposes of a quorum. Members attending by means of audio link or audiovisual link are therefore able to be counted as present for the purposes of a quorum and able to vote. The recently enacted Local Government Electoral Legislation Act has made these emergency provisions permanent.

**MINUTES OF A MEETING OF THE MALVERN COMMUNITY BOARD  
HELD IN THE DARFIELD LIBRARY AND SERVICE CENTRE  
ON MONDAY 24 FEBRUARY 2025 AT 3.30PM**

**PRESENT**

Messrs. B Russell (Chairperson), J Verry (Deputy Chairperson), C Payne, P Freeman and Ms S Nu'u; and Councillor L Gliddon

**ATTENDEES**

Mr S Gibling (Executive Director People, Culture and Capability); Ms S O'Connor (Senior Finance Business Partner); Mrs J Hands (Head of Legal and Risk); Mr J Richmond (Head of Sports and Recreation); Mr B Healy (Project Manager Major Projects), Mr M Allin (Senior Project Manager Capital Works), and Ms T Davel (Senior Governance Advisor)

**WELCOME**

The Chair welcomed everyone to the meeting,

The meeting was livestreamed.

**APOLOGIES**

None.

**IDENTIFICATION OF ANY URGENT OR GENERAL BUSINESS**

Mr Verry noted he wanted to talk about three matters:

- Public transport (ECan)
- Local Water Done Well
- Darfield and Kirwee wastewater levies and connections

**CONFLICTS OF INTEREST**

None.

## **PUBLIC FORUM**

Mr Harvey Polglase spoke on behalf of the Darfield Resident's Association, asking for a show of support from the Board regarding opposition to the rates increases proposed by the Council. He said the Christchurch City Council managed to review their rates based on inflation and it was reduced. He urged the Board to advocate to Council to do the same.

Board members said there was to be no consultation from Council with its communities on the Annual Plan.

Mr Polglase also asked for leadership from the Board in terms of sewerage in Darfield and Kirwee – he asked for a policy as to how people should connect to the pipeline or not. This should be communicated with the community and be consulted on.

## **CONFIRMATION OF MINUTES**

**Minutes of the Ordinary Meeting of the Malvern Community Board held in the Darfield Library Meeting Rooms, on Monday 27 January 2025**

**Moved** – Mr Freeman / **Seconded** – Councillor Gliddon

*'That the Malvern Community Board confirms the minutes of the Ordinary Meeting of the Malvern Community Board held on Monday 27 January 2025.'*

**CARRIED**

## **ACTIONS FROM LAST MEETING**

Actions updated.

## **CORRESPONDENCE**

None.

## **REPORTS**

### **1. Monthly Report from the Chairperson** *Chair - Mr Bruce Russell*

Mr Russell thanked the Board and staff for stepping up lately while he and his family are going through a challenging time.

**Moved** – Mr Russell / **Seconded** – Ms Nu'u

*'That the (verbal) report from Mr Russell be received for information.'*

**CARRIED**

### **2. Board Member Ms Sharn Nu'u**

Ms Nu'u tabled her report. She said there was no heritage or historical society in Darfield, the only towns in Malvern without one.

**Moved** – Ms Nu'u / **Seconded** – Mr Payne

*'That the (tabled) report from Ms Nu'u be received for information.'*

**CARRIED**

### 3. Board Member Mr John Verry

Much of Mr Verry's report will be discussed under general business.

**Moved** – Mr Verry / **Seconded** – Mr Freeman

*'That the (verbal) report from Mr Verry be received for information.'*

**CARRIED**

### 4. Board Member Mr Calvin Payne

Mr Payne reported that at the last meeting of the Kirwee Residents association they discussed safety on Hoskyns road; speed and safety through Kirwee; the playground which was currently unsafe and needed to have some work done with it; a request for a dog park in Kirwee; and a community garden.

The West Melton Resident's Association discussed Hoskyns road safety; also ANZAC Day plaques to be finalised at Halkett; and EV charges at West Melton centre.

He said March is busy in Malvern with the market and fete; the Malvern A&P; field days in Kirwee and the Sister Cities meeting coming up. He added he would bring back a full report on the Sister Cities activities to the next Board meeting. The Board should still decide who from the Board will go to China / Japan.

**Moved** – Mr Payne / **Seconded** – Mr Freeman

*'That the (verbal) report from Mr Payne be received for information.'*

**CARRIED**

### 5. Board Member Mr Phil Freeman

Mr Freeman noted the reserve management was a work in progress. CORDE and reserves team work on the maintenance.

**Moved** – Mr Freeman / **Seconded** – Mr Verry

*'That the report from Mr Freeman be received for information.'*

**CARRIED**

## 6. Councillor Gliddon

**Moved** – Councillor Gliddon / **Seconded** – Mr Verry

*'That the report from Councillor Gliddon be received for information.'*

**CARRIED**

## 7. Financial Reporting

Staff went through the financial reports, line by line (see financial report included in the meeting agenda). Questions / comments from the Board included:

- Whether some of the underbudgeted funding could be repurposed.
- Whether the financials for the March Board meeting will reflect status to end of February 2025.
- The Board will meet with the finance team in the next month to discuss their draft budget and other financial matters.
- The fact the Board is relatively small and that comments from community members were raised about what services they were paying for compared to what they get from the Board.

**Moved** – Mr Payne / **Seconded** – Ms Nu'u

*'That the Malvern Community Board receives for information the Malvern Community Board (MCB) Finance Report for the period 1 - 31 December 2024.'*

**CARRIED**

## 8. Executive Director's Report

### West Melton Carpark

Staff spoke about the project which involved the construction of new tennis and netball courts with lighting and fencing. The carpark will also be extended. Staff noted they had been working with local residents. They said that the design was to change and that the project will go out to tender this year. Some of the trees along the fence will remain and further planting will be undertaken. The Board thanked them for the work to date.

### Local Water Done Well

Council's head of Legal and Risk spoke to the Board about the consultation on the CCO in relation to Local Water Done Well. She told the Board about the history of water, how the legislation changed and why Council was consulting on this as an option. Consultation closes on 12 March at noon. There will be several drop-in sessions around the District on the matter.

Ms Hands said that two models were being looked at – an in-house delivery model and the establishment of a CCO. Council wanted to go ahead with a CCO and that is why consultation is necessary. There was a brief discussion with Board members asking questions for clarification. Mr Payne declared a conflict in that he works as consultant for Christchurch City Council on their 3 Waters project.

It was noted that Council had workshopped a vast amount of information on the matter and this was the best option for the Council – a joint CCO with other council was not an option and it might leave ratepayers funding more which was not acceptable to Council.

Ms Nu'u proposed a motion following the presentation, noting that the Community Board needs to prioritise time and resources to submit on the Your Water Done Well proposal.

**Moved** – Ms Nu'u / **Seconded** – Mr Payne

*That the Malvern Community Board submit on the consultation and prioritises time to appoint someone as soon as possible to draft a submission.*

**CARRIED**

**Moved** – Mr Verry / **Seconded** – Mr Payne

*'That the report from the Executive Director be received, for information.'*

**CARRIED**

## **SHEFFIELD POOL CONSULTATION AND AQUATICS OPERATIONS UPDATE**

Mr James Richmond presented his presentation noting the learn to swim and other programmes. He also said the women's only sessions are very popular. Mr Richmond noted the consultation in relation to Sheffield Pool will have hearings on Thursday 27 February with 14 people wanting to speak to the panel. The Board thanked him for his presentation (note PowerPoint presentation attached to minutes for reference).

**Moved** – Ms Nu'u / **Seconded** – Mr Freeman

*'That the Malvern Community Board receives the report 'Sheffield Pool Consultation and Aquatics Operations Update', for information.'*

**CARRIED**

## **DISCUSSION OF PUBLIC FORUM MATTERS**

None.

## **GENERAL BUSINESS**

Mr Verry spoke about the Local Water Done Well consultation document saying it was compressed due to the ultimate deadline; that the form bares a very close resemblance to that of the Representation Review; and asked whether the assets would be kept by Selwyn or shared across councils. He also noted the fact that it appears an in-house delivery model was off the table to which staff said it was still being considered and that the only option not viable was the status quo.

Staff replied to the questions confirming that any 'external entity', namely the Council Controlled Organisation, will be fully council owned, thereby remaining in public ownership. They also noted that the second option was the in-house option being presented for consultation.



Mr Payne wanted Council to give the Board the assurance that any accurate data on how people responded, should be made available to the Board to which staff said that as with any other consultation process, hearings and deliberations with documentation, will be made publicly available.

Mr Verry spoke about public transport and noted the Board would talk some more about the bus service proposed by ECan.

In relation to Darfield and Kirwee wastewater levies and connections he asked for a review of the matter with Mr Payne agreeing, asking what the costs will be, when it would be happening and that communication with communities will be important.

## **CLOSURE**

With no further business, the Chairperson closed the meeting after thanking staff and Board members for attending and participating.

The meeting closed at 5.19pm.

DATED this                      day of                      2025

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**CHAIRPERSON**

Malvern Community Board – February 2025 Meeting

Actions / Follow up for Staff

<i>Issue</i>	<i>Responsibility</i>	<i>Status / Update</i>
<i>Rates decrease in line with inflation</i>	<i>Board members to advocate</i>	<i>Chairperson to raise with Council at its next meeting</i>
<i>Sister Cities visit to China and Japan – a Board member to go</i>	<i>Board members to decide</i>	
<i>Submission by the Board on Your Water Done Well and ECan Public Transport proposals</i>	<i>Board member to draft a submission for approval by the Board</i>	
<i>Review of Darfield and Kirwee wastewater levies and connections</i>	<i>Council staff to prepare a report for the Board</i>	<i>Murray England</i>
<i>Roading programme update</i>	<i>Council staff to prepare a report outlining the works planned across the Malvern Area</i>	<i>Tim Mason to advise</i>

## FINANCE REPORT

**TO:** Malvern Community Board

**FROM:** Selwyn District Council – Finance Business Partners

**DATE:** 12 March 2025

**SUBJECT:** Malvern Community Board financial report for the period to 28 February 2025

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### RECOMMENDATION

*'That the Malvern Community Board receives for information the Malvern Community Board ("MCB") Finance Report for the period 1 – 28 February 2025.'*

#### 1. PURPOSE

The purpose of this report is to provide the MCB with a summary of the financial and operational performance against the planned performance highlighting any material variances.

This report covers the period to 28 February 2025 is based on the Council's monthly management accounting and performance information. It does not include technical accounting adjustments; these are made at the end of the year to comply with accounting standards.

   
Report prepared by:  
Selwyn District Council  
Luiza Veras, Sarah O'Connor  
**Financial Business Partners**

  
Endorsed by:  
Selwyn District Council  
Steve Gibling  
**Executive Director People, Culture and Capability**

### **MCB Finance Report for the period ended 28 February 2025**

The MCB is in a YTD deficit of \$14,254 as at 28 February 2025, favourable to budget by \$6,618.

**Total YTD revenue** for the period ending 28 February, the total YTD revenue was \$112,744, which is \$1,408 below the budgeted revenue. This shortfall is attributed to the collection of the Malvern Ward Community Board targeted rate, which fell short by 95 properties. Consequently, this is projected to result in an unfavorable variance of approximately \$2,375 by June 25.

**Total YTD operating expenses** for the period were \$53,394, below budgeted expenditure by \$8,222. Support charges are on budget of \$73,604.

The favourable variances compared with the budget are:

- Advertising expenses \$2,916 YTD favourable variance to budget by \$399.
- Training expenditure is \$617 YTD, \$1,131 favourable variance to budget. No costs were incurred for the month.
- Sister City expenses are \$664 favourable variance to YTD budget due to no spend to date.
- Members Remuneration of \$39,340 YTD is a \$1,140 favourable variance to budget due to the Local Government Members Determination 2024 made by the Remuneration Authority being received after a higher budget had been set for the year.
- Training and conference expenses are \$3,022 YTD, \$893 favourable variance to budget.
- Vehicle expenses of \$4,386 YTD are \$5,214 favourable against budget. The YTD spent is 30% of the total annual budget of \$14,400.

The unfavourable variances compared with the budget are:

- General Expenses are \$1,504 YTD, \$686 unfavorable variance to budget. The annual budget of \$1,500 has been spent. Expenses include a \$500 Contribution to Darfield High School Prize and \$500 for Santa Gifts.
- Refreshments \$773 YTD, \$573 unfavourable variance to YTD budget. This is mainly due to a catering bill of \$543 for the MCB Awards in October.

# Malvern Community Board

For the month ended February

	Month February	Month Budget February	Year to Date Actual	Year to Date Budget	Actual YTD vs Budget YTD	Full Year Budget	Last Year Actuals	Notes
<b>Revenue</b>								
0002101. Malvern Ward Community Board Targeted Rate	14,104	14,269	112,744	114,152	(1,408)	171,228	158,831	
0002146. Donation	-	-	-	-	-	-	-	
0002162. Sale of Malvern History	-	-	-	-	-	-	-	
<b>Total Revenue</b>	<b>14,104</b>	<b>14,269</b>	<b>112,744</b>	<b>114,152</b>	<b>(1,408)</b>	<b>171,228</b>	<b>158,831</b>	
<b>Expenditure</b>								
0002301. ACC Levy	6	9	48	72	24	110	136	
0002320. Advertising & General	175	290	2,916	3,315	399	4,500	1,327	
0002395. Training	-	62	617	1,748	1,131	2,000	1,222	
0002410. Consultants Fees	-	-	-	-	-	-	-	
0002452. Elections	-	-	-	-	-	-	10,956	
0002502. General Expenses	42	44	1,504	818	(686)	1,500	-	Note 1
000250201. Sister City Expenses	-	83	-	664	664	1,000	-	
0002718. Refreshments	-	25	773	200	(573)	300	73	
0002765000. Members' Remuneration	4,917	5,060	39,340	40,480	1,140	60,717	56,903	
0002825000. Telephone/Broadband Allowance	-	100	789	804	15	1,204	829	
0002835. Training/Conference	-	140	3,022	3,915	893	4,500	-	
0002860000. Vehicle Expenses	586	1,200	4,386	9,600	5,214	14,400	5,728	
<b>Total Expenditure</b>	<b>5,726</b>	<b>7,013</b>	<b>53,394</b>	<b>61,616</b>	<b>8,222</b>	<b>90,231</b>	<b>77,174</b>	
<b>Support charges</b>								
<b>Total Support charges</b>	<b>9,372</b>	<b>9,176</b>	<b>73,604</b>	<b>73,408</b>	<b>(196)</b>	<b>110,108</b>	<b>91,969</b>	
<b>Surplus/(Deficit)</b>	<b>(995)</b>	<b>(1,920)</b>	<b>(14,254)</b>	<b>(20,872)</b>	<b>6,618</b>	<b>(29,111)</b>	<b>(10,312)</b>	
<b>Targeted Rate Reserve Balance at:</b>								
<b>Opening Balance</b>	<b>75,722</b>		<b>88,982</b>	<b>88,982</b>		<b>88,982</b>	<b>99,294</b>	
<b>Surplus/(Deficit)</b>	<b>(995)</b>		<b>(14,254)</b>	<b>(20,872)</b>		<b>(29,111)</b>	<b>(10,312)</b>	
<b>Closing Balance for Period</b>	<b>74,728</b>		<b>74,728</b>	<b>68,110</b>		<b>59,871</b>	<b>88,982</b>	

Note 1: \$500 cost granted to the Darfield High School for prize-giving cost for frames for MCB award certificates.

**Expenditure Transactions Breakdown**

0002301. ACC levy	Jul 2024	5.97	ACC Provision July
0002301. ACC levy	Aug 2024	5.97	ACC Provision August
0002301. ACC levy	Sep 2024	5.97	ACC Provision September
0002301. ACC levy	Oct 2024	5.97	ACC Provision October
0002301. ACC levy	Nov 2024	5.97	ACC Provision November
0002301. ACC levy	Dec 2024	5.97	ACC Provision December
0002301. ACC levy	Jan 2025	5.97	ACC Provision January
0002301. ACC levy	Feb 2025	5.97	ACC Provision February
0002320. Advertising expenses	Jul 2024	275.00	AP Local Governmen 7654001 206624/01 Community Board Levy 2024/25 Malven - LGNZ
0002320. Advertising expenses	Jul 2024	834.78	AP Malvern News 8394001 207168/01 MCB Awards Advertising - 4 inserts in Malvern
0002320. Advertising expenses	Aug 2024	392.88	AP CORDE Ltd 9254001 207554/01 2 X information boards to be reinstalled back at Darfield Li
0002320. Advertising expenses	Aug 2024	77.00	AP Selwyn District 9249001 207728/01 MCB Hire of the DRCC Lounge - 20 June 2024
0002320. Advertising expenses	Aug 2024	96.25	AP Selwyn District 9249001 207755/01 MCB Hire of the DRCC Lounge - 18 July 2024
0002320. Advertising expenses	Sep 2024	896.51	AP BLUEPRINT 964001 208954/01 MCB Brochure Printing - Quote 242286
0002320. Advertising expenses	Sep 2024	50.22	AP Selwyn District 376001 208953/01 MCB Hire of the DRCC Lounge - 12 August 2024
0002320. Advertising expenses	Nov 2024	191.30	AP Selwyn District 6783001 206835/01 Room Hire - Malvern Community Board
0002320. Advertising expenses	Dec 2024	201.74	AP Malvern News 3305001 211567/02 Advertising and Printing - Santa's Grotto
0002320. Advertising expenses	Jan 2025	(275.00)	Coding Correction - MCB LGNZ Levy
0002320. Advertising expenses	Feb 2025	175.43	AP Selwyn District 6305001 213844/01 MCB meeting January 2025
0002395. Conference training and travel expenditure	Dec 2024	617.39	AP Payne 3222001 211585/01 Reimburse Expenses - Calvin Payne
0002502. General expenses	Aug 2024	500.00	AP Darfield High S 9539001 208444/01 Contribution to Darfield High School Prize
0002502. General expenses	Oct 2024	76.52	AP Bruce Douglas R 8647001 209899/01 Reimburse Expenses - Malvern Community Board
0002502. General expenses	Oct 2024	110.00	AP Selwyn District 5857001 210769/01 MCB Room Hire
0002502. General expenses	Dec 2024	500.00	AP Shanneke Kacey 2249001 211865/01 Payment as per MCB resolution for Santa Gifts
0002502. General expenses	Jan 2025	275.00	Coding Correction - MCB LGNZ Levy
0002502. General expenses	Feb 2025	42.09	AP Malvern News 5438001 213710/01 I: Community Award Certificates
0002718. Refreshments	Jul 2024	68.40	AP Bruce Russell 8173001 206857/01 Reimbursement of Expenses MCB - Bar Snacks
0002718. Refreshments	Aug 2024	108.60	AP Bruce Russell 9182001 207847/01 Reimburse Expenses - Malvern Community Board
0002718. Refreshments	Aug 2024	(14.15)	Malvern Community board refreshments GST Aug
0002718. Refreshments	Aug 2024	(8.92)	Malvern Community board refreshments GST Jul
0002718. Refreshments	Nov 2024	542.75	AP Country Feasts 6780001 209685/22 Orders for the end of September 2024 until th
0002718. Refreshments	Jan 2025	11.98	AP Steele's Hammer 4305001 212059/01 Grocery Purchases October 2024
0002718. Refreshments	Jan 2025	64.00	AP Subway Rolleston 4076001 209077/01 Lunch for Community Board workshop 17th Sept
0002765000. Cost of staff employed	Jul 2024	4,917.48	Wages
0002765000. Cost of staff employed	Aug 2024	4,917.48	Councillors Pay Accrual Aug 24
0002765000. Cost of staff employed	Sep 2024	(4,917.48)	Councillors Pay Accrual Aug 24
0002765000. Cost of staff employed	Sep 2024	4,917.48	Councillors Pay Accrual Sep 24
0002765000. Cost of staff employed	Sep 2024	4,917.48	Wages
0002765000. Cost of staff employed	Oct 2024	4,917.48	Councillors Pay Accrual Oct 24
0002765000. Cost of staff employed	Oct 2024	(4,917.48)	Councillors Pay Accrual Sep 24
0002765000. Cost of staff employed	Oct 2024	4,917.48	Wages
0002765000. Cost of staff employed	Nov 2024	4,917.48	Councillors Pay Accrual Nov 24
0002765000. Cost of staff employed	Nov 2024	(4,917.48)	Councillors Pay Accrual Oct 24
0002765000. Cost of staff employed	Nov 2024	4,917.48	Wages



0002765000. Cost of staff employed	Dec 2024	9,834.96	Councillors Pay Accrual Dec 24
0002765000. Cost of staff employed	Dec 2024	(4,917.48)	Councillors Pay Accrual Dec 24 Reversal
0002765000. Cost of staff employed	Dec 2024	(4,917.48)	Councillors Pay Accrual Nov 24
0002765000. Cost of staff employed	Dec 2024	4,917.48	Wages
0002765000. Cost of staff employed	Jan 2025	(9,834.96)	Councillors Pay Accrual Dec 24
0002765000. Cost of staff employed	Jan 2025	4,917.48	Councillors Pay Accrual Dec 24 Reversal
0002765000. Cost of staff employed	Jan 2025	4,917.48	Councillors Pay Accrual Jan 25
0002765000. Cost of staff employed	Jan 2025	4,917.48	Wages
0002765000. Cost of staff employed	Feb 2025	(4,917.48)	Councillors Pay Accrual Jan 25
0002765000. Cost of staff employed	Feb 2025	4,917.48	Members' Remuneration
0002765000. Cost of staff employed	Feb 2025	4,917.48	Wages
0002825000. Telephone expense	Jul 2024	185.18	AP Spark New Zeala 6877001 206336/01 Cell Phones, Executive June/July 2024
0002825000. Telephone expense	Aug 2024	50.22	AP Spark New Zeala 9516001 207695/01 Cell Phones, Executive July/August 2024
0002825000. Telephone expense	Sep 2024	100.00	AP Spark New Zeala 377001 209059/01 Cell Phones, Executive August/September 2024
0002825000. Telephone expense	Oct 2024	100.00	AP Spark New Zeala 7952001 209550/01 Cell Phones, Executive September/October 2024
0002825000. Telephone expense	Nov 2024	100.00	AP Spark New Zeala 5990001 210757/01 Cell Phones, Executive October/November 2024
0002825000. Telephone expense	Dec 2024	100.00	AP Spark New Zeala 2284001 211718/01 Cell Phones Executive Nov/Dec 2024
0002825000. Telephone expense	Dec 2024	73.55	AP Spark New Zeala 3527001 212568/01 Cell Phones Executive Dec/Jan 2025
0002825000. Telephone expense	Jan 2025	80.00	AP Spark New Zeala 5078001 213306/01 Cell Phones Executive Jan/Feb 2025
0002835. Training - Staff, aids & Equip	Jul 2024	2,819.25	Prepayments 2024
0002835. Training - Staff, aids & Equip	Aug 2024	202.40	AP Bruce Russell 9318001 208269/01 LGNZ Conference Expenses
0002860000. Vehicle expenses	Jul 2024	1,006.30	Wages
0002860000. Vehicle expenses	Aug 2024	1,006.30	Councillors Pay Accrual Aug 24
0002860000. Vehicle expenses	Sep 2024	(1,006.30)	Councillors Pay Accrual Aug 24
0002860000. Vehicle expenses	Sep 2024	941.20	Councillors Pay Accrual Sep 24
0002860000. Vehicle expenses	Sep 2024	941.20	Wages
0002860000. Vehicle expenses	Oct 2024	430.56	Councillors Pay Accrual Oct 24
0002860000. Vehicle expenses	Oct 2024	(941.20)	Councillors Pay Accrual Sep 24
0002860000. Vehicle expenses	Oct 2024	430.56	Wages
0002860000. Vehicle expenses	Nov 2024	(430.56)	Councillors Pay Accrual Oct 24
0002860000. Vehicle expenses	Dec 2024	792.48	Wages
0002860000. Vehicle expenses	Jan 2025	630.24	Wages
0002860000. Vehicle expenses	Feb 2025	585.52	Wages

## REPORT

**TO:** Malvern Community Board

**FOR:** Malvern Community Board Meeting on 24 March 2025

**FROM:** Executive Director People, Culture & Capability

**DATE:** 08 March 2025

**SUBJECT: EXECUTIVE DIRECTOR'S REPORT**

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### RECOMMENDATION

*'That the Malvern Community Board receives the Executive Director's report for information.'*

### PURPOSE

The purpose of this report is to provide a key update on a couple of key projects planned for the Malvern Community.

#### 1. ELECTRIC VEHICLE CHARGING STATIONS – MALVERN WARD

Following the last meeting a question was raised about EV Charging stations.

The chart included below shows Electric Vehicle (EV) chargers in Malvern area which are situated on Council owned/controlled land. It also indicates the provider of the chargers and location and whether they are in the Zero network.

Council does not receive any money or rent from the EV charging stations available for public use on Council owned, controlled, or Reserve land in the Malvern Ward. The original installations were installed at no cost to the Council.

There is no financial outlay by Council for the EV charging stations installed on Council owned or controlled land due to the installation cost and maintenance expenses being covered by the provider and are incorporated into an agreement with the Council.

Provider	Location	Open to Public Y/N	Part of Meridian Zero charging network Y/N
ChargeNet	Springfield Community Centre	Y	Do not believe so as not a Meridian Installation
ChargeNet	Castle Hill Drive	Y	Do not believe so as not a Meridian Installation



ChargeNet	Arthurs Pass	Y	Do not believe so as not a Meridian Installation
Orion	Dunsandel Community Centre	Y	Do not believe so as not a Meridian Installation
Meridian	Hororata Golf Club	Contact Club as site held under a lease from Council	Contact Club

## 2. ROADING PROGRAMME UPDATE:

The forward work programme was adopted as part of the 2024-34 Long-term Plan. Staff have identified the key transport projects for the Malvern Area and the team from Infrastructure and Property will be here to talk through this in detail (refer to the attached presentation).

In addition, maintenance works planned across the Malvern area, Council's website holds updated information on works on the roads in the district here <https://www.selwyn.govt.nz/roadworks>.

Physical road closures are provided on a GIS Map, this can be reached at the bottom of the landing page or here [Selwyn Road Events](#). Every Friday Council publish what maintenance works will be taking place on our district's roads here [Selwyn District Weekly Works Programme](#) (GIS web link), or accessible by QR code below:



## 3. SPRINGFIELD FLOODING WORKING GROUP

A meeting is being planned for the local working group for mid-late April 2025. Staff are working on coordinating this and will provide an update on the timing of the meeting for the Community Board. Following this meeting occurring, staff, with support from MCB members, will provide a more fulsome update at the May meeting of the Community Board with a specific note on any future actions to be taken.

## 4. FINANCIALS –SEWERAGE INVESTIGATION TARGETED RATE

At last month's meeting and following the public forum around the Sewerage Investigation Fund, there were several questions raised.

Firstly, is this a targeted rate and if so what's the surplus and can it be redeployed?

The sewerage investigation targeted rate is assessed on each SUIP in Darfield to cover the cost of monitoring the environmental effects of discharging wastewater to ground and the development of a design to resolve potential risks. This is what is stated in the targeted rate as part of the Long-term Plan 2024/34.

It was first charged in 2009 with the purpose of the rate being for '*cost of monitoring the environmental effects of discharging waste water to ground*'. The rate was initially set at \$56.

It was reconsulted on as part of that 2021/31 Long-term Plan consultation [Long-Term-Plan-2021-2031 Document WEB.pdf \(selwyn.govt.nz\)](#) page 164 and 167. This was more to do with a new wastewater service – but the investigation rate was referenced and the targeted rate was set for the same matter as it was set for in 2009 although the rate increased to \$76 from 73 in 2020/20 [SDC Annual-Plan-2020-21 Final-Doc WEB.PDF \(selwyn.govt.nz\)](#) refer page 116.

The rate has been used for ground water monitoring, reporting and wastewater investigations. The money collected and spent has been tracked.

The second question is how is funds or “surplus” from the targeted rate being used?

The current expenditure against the account relates directly to water sampling within the defined area of Darfield and also includes some investigation and design work as required.

Because it is a targeted rate it can only be used for the purpose on which it has been raised.

## 5. SURPLUS RESERVE

At last month's meeting, there was a query about the Malvern Community Board accumulated reserve, how it had accumulated and if there was a process for the Board to access the funds for localised projects.

The surplus reserve came about when West Melton moved into the Malvern ward following the representation review in 2021. The change of ward resulted in an unbudgeted increase in the number of rate payers and therefore revenue for the remainder for the 2021/22 year.

The Board *can* use the reserve, however, the Board need to be aware that in the 10 year LTP 24-34 the surplus funds have been budgeted to be gradually used to keep rates down for future years.

If the funds were to be used by the Board the rates will increase across the ward. This would be a matter that could be consulted on as part of the 2025/26 Annual Plan.

### LTP Rates Malvern Ward

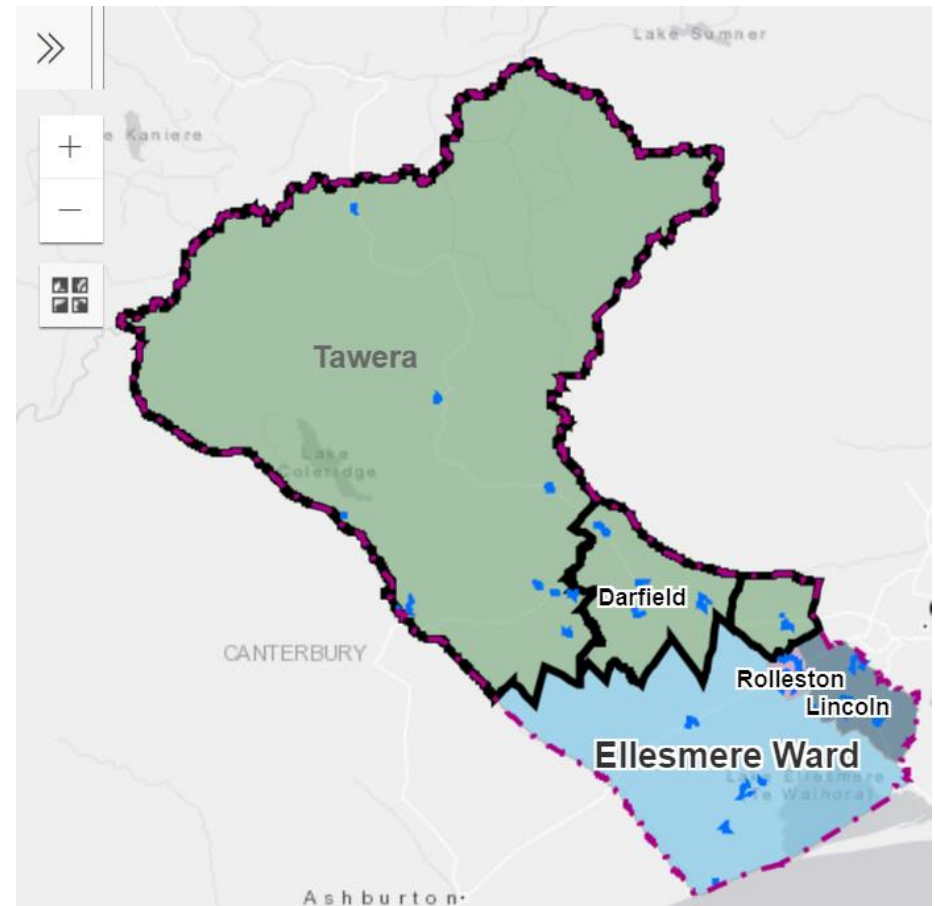
24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
\$25.00	\$25.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00



Steve Gibling  
**EXECUTIVE DIRECTOR PEOPLE CULTURE AND CAPABILITY**

Selwyn District Council

# LTP 2024-34 Roading Works for Malvern Ward



# SDC Transportation Activities and Funding

## Continuous Program: NZTA subsidy-eligible

- Maintenance, Operations, Renewals (MOR) and Road Safety Promotion (RSP)
- \$26m/year in 24-27 (NLTP Approved Subsidy + LTP Committed Local Share)
- \$1m/year in additional SDC funds for catch-up renewals

## Major Emergency Works: NZTA subsidy-eligible

- Not explicitly budgeted for in NLTP Program...\$14m spent in 21-24.
- \$1m/year budgeted as SDC local share in LTP 24-34

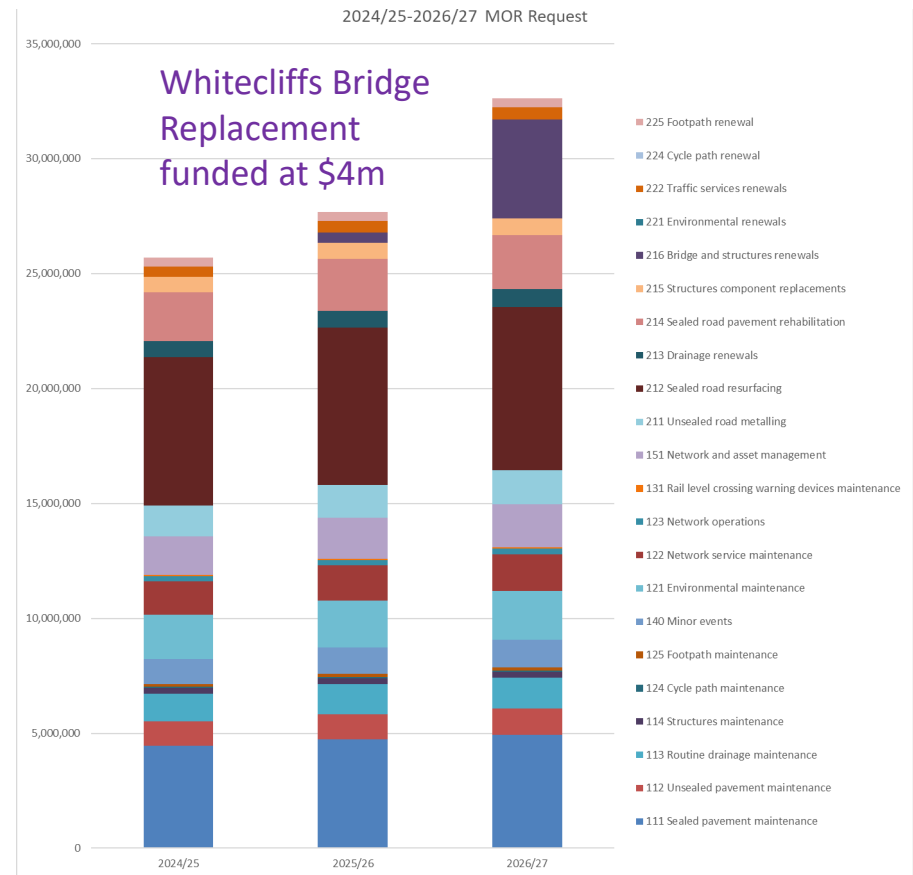
## Improvements: few subsidised in 24-27

- Mostly Capex Projects...
- \$22m/year in 24-27 per 13 Nov 2024 Council Meeting Decision
- Reduced from \$34m/year in LTP

## Work Categories and Activity Classes in MOR

Activity Class	SDC LTP Budget	SDC Revised Budget	Revised Budget as % of LTP Budget
Pothole Prevention	\$54,140,532	\$53,138,620	98%
Operations	\$20,577,962	\$18,858,773	92%
Improvements – Bridge & Structure Renewals	\$4,654,463	\$3,938,697	85%
Walking and Cycling – Maintenance & Renewals	\$1,738,709	\$1,127,367	65%
Safety – Road Safety Promotion	\$1,252,728	\$839,257	67%
<b>GRAND TOTAL</b>	<b>\$82,364,394</b>	<b>\$77,902,714</b>	<b>95%</b>

This revised budget of \$77,902,714 for MOR and RSP in 2024-27 represents a 55% increase over the 2021-24 NLTP Approved Allocation of \$50,405,206 at the time of NLTP adoption.



# Road Renewals in Malvern for 24-27

## Road Rehabilitation

- Approximately 12km of Rehabs in forward work programme, subject to further update.
- Start and End can be mapped at <https://mobileroad.org/desktop.html>

Road	Start	End	Estimated Cost
OLD WEST COAST RD	25730	27525	\$ 457,710.00
TELEGRAPH RD	13000	13930	\$ 156,475.00
HORORATA RD	2610	3155	\$ 125,404.00
TELEGRAPH RD	9800	10600	\$ 257,459.00
WAIMAKARIRI GORGE RD	4176	4838	\$ 214,038.00
TELEGRAPH RD	8800	9800	\$ 257,459.00
TELEGRAPH RD	10600	11400	\$ 206,967.00
TELEGRAPH RD	11400	12200	\$ 206,967.00
TELEGRAPH RD	12200	13000	\$ 206,967.00
OLD WEST COAST RD	27525	30271	\$ 700,202.54
DERRETTS RD	4493	5460	\$ 449,367.00
			\$ 3,239,015.54

## Reseals

- Approximately 112km of reseals in forward work programme, subject to further update. Total cost estimated at \$5.4m, excluding preseat repairs

# Capex in LTP 24-34

- Where to find detailed info

<https://www.selwyn.govt.nz/your-council/plans-And-reports/ltp-2024-2034/supporting-documentation-for-the-long-term-plan-2024-2034>

## Activity Management Plans

5 Waters

[5 Waters](#)

Community Facilities

[Introduction](#)

[Community Facilities Activity](#)

[Levels of Service](#)

[Managing Growth](#)

Transportation

[Transport Activity Management Plan](#)

[Transport Programme Business Case](#)

[Transport Capex Full List](#)

[Transport Capex Packages](#)

- Major Capex Packages
  - Rolleston Access: \$47m
  - Lincoln Town Centre: \$45m
  - Safety Improvements: \$48m

## Updated Capex in 24-27 (as in Council Meeting Agenda, 13/11/2024. Green is for Malvern.)

Program	LTP Budget	Annual Programme	Budget Adjustment	Option 1	Updated Budget	24/25	25/26	26/27	27/28	28/29
<b>Major Projects-NLTP Funding Requested</b>										
Dunns Crossing & Burnham School Road Traffic Signals (SNP)	\$ 4,000,000		\$2,000,000		\$ 6,000,000	\$ 300,000	\$ 5,100,000	\$ 600,000		
Selwyn & Springston Rolleston Road Roundabout (SNP)	\$ 6,000,000		\$0		\$ 6,000,000	\$ 100,000		\$ 5,900,000		
Walkers Road & Two Chain Road Roundabout	\$ 2,500,000		\$2,500,000		\$ 5,000,000	\$ 100,000	\$ 100,000	\$ 4,800,000		
Hoskyns Road Widening Stage 1	\$ 3,500,000		\$1,750,000		\$ 5,250,000	\$ 250,000	\$ 4,400,000	\$ 600,000		
Springs & Hamptons Road Roundabout	\$ 5,000,000		\$0	Defer	\$ 5,000,000		\$ 100,000		\$ 2,000,000	\$ 2,900,000
Selwyn & Dunns Crossing Roundabout (SNP)	\$ 6,000,000		\$0	Defer	\$ 6,000,000			\$ 50,000	\$ 150,000	\$ 5,800,000
Jones Road & Two Chain Road Realignment	\$ 3,500,000		\$1,750,000		\$ 5,250,000	\$ 250,000	\$ 1,000,000	\$ 4,000,000		
Gerald Street & Vernon Drive Traffic Signals (SNP)	\$ 3,500,000		\$0		\$ 3,500,000	\$ 50,000	\$ 150,000	\$ 3,200,000	\$ 100,000	\$ -
Lincoln 'Park N Ride'	\$ 4,000,000		\$0	Defer	\$ 4,000,000			\$ 50,000	\$ 150,000	\$ 3,800,000
<b>LCLR Projects-NLTP Funding Requested</b>										
Goulds & Ellesmere Junction Road Intersection Safety Upgrade	\$ 210,000		\$0		\$ 210,000	\$ 210,000		\$ -	\$ -	\$ -
Levi Road Widening	\$ 600,000		-\$60,000		\$ 540,000	\$ 540,000	\$ -	\$ -	\$ -	\$ -
Mathias Street Level Crossing Upgrade	\$ 300,000		\$0	Defer	\$ 300,000			\$ 300,000	\$ -	\$ -
Waimakariri Gorge Rd Guard Rail Stage 2	\$ 200,000		-\$92,000		\$ 108,000	\$ 108,000	\$ -	\$ -	\$ -	\$ -
Weedons Ross Rd Seal Widening Stage 2	\$ 450,000		\$0		\$ 450,000		\$ 450,000	\$ -	\$ -	\$ -
Bealey & Telegraph Road Intersection RIAWS Safety Upgrade	\$ 400,000		\$0	Defer	\$ 400,000				\$ 400,000	\$ -
TDM Package	\$ 350,000		-\$260,000		\$ 90,000	\$ 30,000	\$ 30,000	\$ 30,000		
Speed Management Plan Implementation	\$ 1,010,000		\$0	Defer	\$ 1,010,000				\$ 510,000	\$ 500,000
School Safety Infrastructure Upgrades	\$ 1,410,000		-\$719,100		\$ 690,900	\$ 230,300	\$ 230,300	\$ 230,300		
Birchs Road Intersections Cycle Safety Upgrade	\$ 750,000		\$0	Defer	\$ 750,000			\$ -	\$ 750,000	\$ -
Ellesmere Road Arterial Intersections Safety Upgrades	\$ 2,000,000		\$0	Rescope	\$ 2,000,000	\$ -	\$ 300,000			\$ 1,700,000
Maddisons & Curraghs Road Intersection RIAWS Safety Upgrade	\$ 250,000		\$0	Defer	\$ 250,000			\$ -	\$ 250,000	\$ -
Springston Rolleston & Waterholes Road Intersection RIAWS Safety Upgrade	\$ 225,000		\$0	Defer	\$ 225,000			\$ -	\$ 225,000	\$ -
Two Chain Road Widening Stage 1	\$ 1,500,000		\$750,000		\$ 2,250,000	\$ 750,000	\$ 1,400,000	\$ 100,000		
Hoskyns Road Arterial Intersections Safety Upgrades	\$ 1,200,000		\$600,000		\$ 1,800,000	\$ 100,000	\$ 400,000	\$ 1,300,000		
Hamptons Road Widening	\$ 750,000		\$0		\$ 750,000	\$ 50,000	\$ 700,000			
Shands & Boundary Road Intersection RIAWS Safety Upgrade	\$ 225,000		\$0	Defer	\$ 225,000			\$ -	\$ -	\$ 225,000
Selwyn & Robinsons Road Intersection RIAWS Safety Upgrade	\$ 225,000		\$0	Defer	\$ 225,000			\$ -	\$ -	\$ 225,000
SH1 Dunns Crossing Road Cycle Underpass Pathways	\$ 1,500,000		-\$765,000		\$ 735,000			\$ 735,000		
Dunns Crossing Road widening Stage 1	\$ 300,000		\$150,000		\$ 450,000			\$ 450,000		
Brookside Road & Rolleston Drive Roundabout	\$ 1,500,000		\$0	Defer	\$ 1,500,000			\$ 50,000	\$ 150,000	\$ 1,300,000
Prebbleton to City Cycle Link	\$ 1,500,000		\$0	Defer	\$ 1,500,000				\$ 200,000	\$ 1,300,000
Rural Road Intersection Safety Programme	\$ 1,200,000	YES	\$0		\$ 1,200,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ -	\$ -
Intersection Sealback Safety Programme	\$ 1,125,000	YES	-\$573,750		\$ 551,250	\$ 183,750	\$ 183,750	\$ 183,750		
Greater Christchurch Bus Stop Improvement Programme	\$ 540,000	YES	\$0	Defer	\$ 540,000				\$ 270,000	\$ 270,000
Township Footpath and Crossings Programme	\$ 900,000	YES	\$0		\$ 900,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -



Program	LTP Budget	Annual Programme	Budget Adjustment	Option 1	Updated Budget	24/25	25/26	26/27	27/28	28/29
<b>SDC-Only Improvement Projects</b>										
Lincoln South Public Car Parks	\$ 1,600,000		\$0		\$ 1,600,000	\$ 91,400	\$ 1,508,600		\$ -	\$ -
Gerald Street Eastern End Upgrade	\$ 7,350,000		\$0		\$ 7,350,000	\$ -	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000	\$ 1,350,000
East Maddisons Road Upgrade	\$ 300,000		\$0		\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Ellesmere Road Seal Widening	\$ 3,000,000		\$0	Rescope	\$ 3,000,000	\$ 600,000		\$ 2,400,000		
Birchs Road Kakaha Park Safety Upgrades	\$ 300,000		\$0	Defer	\$ 300,000				\$ 300,000	\$ -
PT Futures Selwyn Infrastructure Business Case	\$ 75,000		\$0		\$ 75,000	\$ 75,000	\$ -		\$ -	\$ -
Rolleston Access Local Road Upgrades Business Case	\$ 75,000		\$0		\$ 75,000	\$ 75,000	\$ -		\$ -	\$ -
Lowes Rd/ Levi Dr/ Masefield Dr/Lincoln Rolleston Rd Traffic Signals	\$ 2,104,000		\$0		\$ 2,104,000	\$ 1,904,000	\$ 200,000		\$ -	\$ -
Lincoln North Public Car Parks	\$ 1,550,000		\$0		\$ 1,550,000	\$ 1,550,000				
Meijer Drive Extension	\$ 3,500,000		\$0		\$ 3,500,000	\$ -	\$ 700,000	\$ 2,700,000	\$ 100,000	
Rolleston Public Carpark 4 & Service Lane	\$ 1,100,000		\$0	Defer	\$ 1,100,000	\$ 100,000		\$ -		\$ 1,000,000
Public Carpark and Walkways Light Renewal to LED	\$ 250,000		\$0	Defer	\$ 250,000			\$ -	\$ 250,000	\$ -
Castle Hill Dark Sky Street Lighting Controls	\$ 50,000		\$0		\$ 50,000		\$ 50,000	\$ -		\$ -
Asset Management Data Standard Implementation	\$ 150,000		\$0		\$ 150,000	\$ 50,000	\$ 100,000	\$ -		\$ -
District and Township Signage Implementation	\$ 700,000		\$0	Defer	\$ 700,000	\$ 6,000		\$ -	\$ -	\$ 694,000
Tennyson & Moore Street Roundabout	\$ 2,500,000		\$0	Defer	\$ 2,500,000			\$ 50,000	\$ 150,000	\$ 2,300,000
Moore Street Extension	\$ 1,800,000		\$0	Defer	\$ 1,800,000			\$ 50,000	\$ 150,000	\$ 1,600,000
Gerald Street Transitional Section Upgrade	\$ 7,500,000		\$0		\$ 7,500,000	\$ 50,000	\$ 150,000	\$ 3,600,000	\$ 3,000,000	\$ 700,000
Coes Ford Upgrade Feasibility Study	\$ 50,000		\$0	Defer	\$ 50,000			\$ -	\$ -	\$ 50,000
Coleridge Tail Race Bridge Replacement Contribution	\$ 500,000		\$0	Defer	\$ 500,000			\$ -	\$ -	\$ 500,000
Transport renewal and improvement activities	\$ 3,000,000	YES	-\$2,000,350		\$ 999,650	\$ 50,000	\$ 256,350	\$ 693,300		
<b>Other Projects-Mostly Operational</b>										
Non Sub Street Cleaning Share	\$ 750,000	YES	\$0		\$ 750,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -
Project Forward Planning	\$ 300,000	YES	\$0		\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -
BOF Cycle Feasibility Study	\$ 90,000		\$0		\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -
Bus Stop Maintenance and Renewal	\$ 135,000	YES	\$0		\$ 135,000	\$ 40,000	\$ 45,000	\$ 50,000		
Developer Coordinated Works	\$ 450,000	YES	\$0		\$ 450,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -
Entranceways	\$ 600,000	YES	\$0		\$ 600,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -
Co-share of Emergency Works	\$ 3,000,000	YES	\$0		\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
Road Renewals Backlog Funding	\$ 3,000,000	YES	\$0		\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
<b>Brought Forward</b>										
Broadlands Drive Stage 3 Extension -Conceptual Design	\$ -		\$100,000		\$ 100,000	\$ 100,000				
Broadlands & Branthwaite Drive Roundabout - Conceptual Design	\$ -		\$100,000		\$ 100,000	\$ 100,000				

## Capex in 27-34 For Malvern

- Programme up for review and update in 27-37 LTP
- Level crossing upgrades at risk of major cost increase

Rural Major Culverts Upgrades	2027/28	\$ 400,000	Road Upgrade
Coaltrack Road Seal Extension Stage 1	2027/28	\$ 700,000	Road Upgrade
Creyke Road Level Crossing Upgrade	2027/28	\$ 250,000	Rail Crossings
Glentunnel Undergrounding	2028/29	\$ 3,000,000	Road Upgrade
Rural Ford Upgrade	2029/30	\$ 650,000	Road Upgrade
Hoskyns Road Widening Stage 2	2030/31	\$ 1,800,000	Road Upgrade
North Terrace Level Crossing Upgrade	2030/31	\$ 250,000	Rail Crossings
Waikirikiri Alpine to Sea Trail Stage 1	2030/31	\$ 10,000,000	Walking and Cycling
Horndon Street North Level Crossing Upgrade	2031/32	\$ 300,000	Rail Crossings
Coaltrack Road Seal Extension Stage 3	2033/34	\$ 500,000	Road Upgrade
Coaltrack Road Seal Extension Stage 2	2033/34	\$ 600,000	Road Upgrade
Homebush Road level Crossing Upgrade	2033/34	\$ 250,000	Rail Crossings

# Road Works and Closures

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1. SDC website holds updated most info on works on our Roads here [Selwyn District Council - Road works and closures](#) and this landing page will take you to most of it.
2. If you wished to drill into physical Road Closures on a GIS Map this can be reached off the landing page above here [Selwyn Road Events](#)
3. And finally, weekly every Friday we publish (and update) what maintenance works will be taking place on our districts roads here [Selwyn District Weekly Works Programme](#) (GIS web link), also in PDF form (attached) to media agencies and an extensive email list, or for public, we've made it easy to be accessed via QR code which is published in Council Call or saved as a quick link by some



## REPORT

**TO:** Malvern Community Board Chair

**FOR:** Malvern Community Board 24 March 2025

**FROM:** Denise Kidd, Executive Director – Community Services and Facilities

**DATE:** 17 March 2025

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### Recommendation:

*That the Malvern Community Board receives for information, the report from the Executive Director community Services and Facilities'*

This report is to provide information updates on the following three matters:

- Anzac Day Proceedings in Malvern Ward
- Public Artwork in Malvern Ward Update
- Upcoming Community Grants Rounds

### Anzac Day Proceedings in Malvern Ward

Township	Parade	Service	Hall use	Light refreshments support	Use of SDC Audio equipment	Traffic Management plan	Request for Councillor (and therefore a wreath)
Springfield	Service and formation around the Hall Memorial	Tawera Memorial Hall	Tawera Memorial Hall	Yes – 150 people	No	No	Yes – awaiting confirmation of Cr
Sheffield	Wrights Road (short distance), starting at the Hall and ending at the Cenotaph	Sheffield Cenotaph	Sheffield Hall	Yes – 125 people	Speaker and microphone	No	Yes – awaiting confirmation of Cr
Glentunnel	Small walk from school next door to the community hall	Glentunnel Community Hall	Glentunnel Community Hall	Yes – 200 people	No	No – groups walk on footpath mapped by road cones	Yes – awaiting confirmation of Cr
Coalgate	Nothing for 2025 or 2024 (ceremonies or parades)						

Hororata	Starting at St Johns Church, crossing road and circling Monument at St Johns	St Johns Hororata	External – Hororata Fire Station	Yes – 100 people	No	No - Crossing road and circling monument	Yes
Darfield (1)	Small parade (30 – 40 people)  Walk down footpath then on to the Church grounds	All Saints Church, 200 people	External - All Saints Church	No	No	No	Yes
Darfield (2)	Car run through Malvern, starting at Darfield Rec Centre for a ceremonial flag event, and ending in Glentunnel. Using the Bob Mugford Lounge at Glentunnel for lunch. Only require use of DRCC and Glentunnel – no other supports required.	Car run through Malvern, starting at Darfield and ending in Glentunnel. Using the Bob Mugford Lounge at Glentunnel for lunch.	Supper room of Darfield Recreation and Community Centre from 8:30am to 11:30am and Glentunnel BM Lounge 12:30 – 1:30pm	No	No	No	No wreath or Councillor required. It's a car event; organised by the Vintage Car Club.
Kirwee	Anzac Lane, Kirwee Recreation Reserve. Parade from Anzac Lane to Anzac Lane memorial.	Anzac Lane, Kirwee Recreation Reserve.	External – Sports Pavilion Kirwee Hall	Yes – 200 people	No	None – using the Reserve and A&P showgrounds	Yes

For Arthurs Pass, Greendale and Kowai, staff are awaiting feedback from Mayor's Office to confirm if 2025 arrangements are expected to be the same as for 2024:

Township	Time (start)	Location	Contact	Ward	Councillor Attending /SDC Rep	Wreath collection (Cr collection from Darfield Library or SDC Rolleston)
Arthurs Pass	7:00	School flag pole	Pete and Fi at Alpine Motel	Malvern	Sam Broughton	Darfield. No recent history of this as an event, however Mayor Sam was apparently invited to go last year and staff were advised at short notice to include
Greendale	14:00	Greendale Domain	Bex <del>Ridgen</del>	Malvern	Lydia Gliddon	Darfield – first time recorded as a Council supported event in 2024. Apparently nothing in 2025 as only having an ANZAC event every 2 years.
Kowai	<i>Follows on from Springfield</i>	<i>Follows on from Springfield</i>	Terry Hutchinson	Malvern	Lydia Gliddon	Darfield - 7/3/25 – There is a Memorial at Kowai Bush with a wreath placement. Casual event, but a Councillor is expected at this event. No traffic <del>Met</del> required, as the 10-12 that leave Springfield event travel in cars. No other supports required. Graeme Dawson (Springfield) is the contact

### Public Artwork in Malvern Ward update

The Malvern Public Artwork Project is ready to progress to the selection stage pending confirmation of availability from a Te Taumutu Rūnanga representative for the selection panel. Two proposals have been made by artists for an artwork for outside the Darfield Library Service Centre. Current panel members include Cr Mugford, a Taumutu representative, a Malvern Community Arts Council representative, a rangatahi representative from Darfield High, and a member of the Council Arts, Culture, and Lifelong Learning Team. Both proposals are for new commissions that respond to local narratives and histories of the Malvern area.

Once the selection is made from the two options the production of the artwork will be progressed in quarter 4 of the 24/25 financial Year.

### Upcoming Community Grants rounds

The next funding round closing dates are:

- Individuals and Teams Fund – 26 March
- Community Fund – 30 April
- Creative Communities – 8 June
- Sport NZ Rural Travel Fund – 17 August
- Natural Environment – 20 March
- Heritage Protection Fund – opens 1 April, closes 20 June
- Predator Free 2050 Fund – opens 1 April, closes 30 May

Note: The website has the most up to date info <https://www.selwyn.govt.nz/funding>

A handwritten signature in black ink, appearing to read 'DKidd', written in a cursive style.

Denise Kidd

**EXECUTIVE DIRECTOR COMMUNITY SERVICES AND FACILITIES**

## COMMUNITY BOARD REPORT

**TO:** Malvern Community Board

**FOR:** Community Board Meeting – 24<sup>th</sup> March 2025

**FROM:** Community Board Member – John Verry, Deputy Chair

**DATE:** 17<sup>th</sup> March 2025

**SUBJECT:** **BOARD REPORT – March 2025**

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### RECOMMENDATION

*'That the monthly report from the Board member be received, for information.'*

### INTRODUCTION

This report covers my community engagement as an elected member (**Hawkins Subdivision**) of the Malvern Community Board.

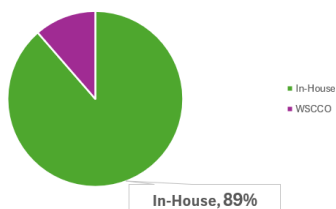
#### The water reforms – Local Water Done Well

My focus has been on engaging with the community in regard SDC's truncated three-week consultation period in regard to the delivery of local water services. This is a critical and complex issue that in my view has not been handled well. Whilst SDC's preference is for a Water Services Council Controlled Organisation - with the higher start-up costs and increased cap on borrowing – noting interest has to be paid by water users and maybe lower rates in the years to come...my engagement with the community has indicated a strong preference for SDC to continue to deliver Water Services in house as the water infrastructure in Malvern and Selwyn is newer and more robust than other districts. SDC also has an effective water services team employed and functioning well. It remains to be seen if Selwyn residents and others have been dealt a *fait accompli* regarding the future delivery of our Local Water. Some 418 submissions were made. I am eagerly awaiting SDC's analysis of these.

**Our preferred option is to continue with an in-house model** to ensure we retain direct ownership of our assets and service delivery, and to provide the lowest average cost to our 'customers' – you our community – in the medium-term.

At a quick glance of the 418 published submissions – naturally E&OE, there appears to be overwhelming support for =

Unconfirmed LWDC consultation feedback to SDC



→ **SDC to continue with a future in-house water delivery model** [Q 2 = YES] **358**

Many of those who provided feedback indicated YES – YES or NO – NO to both Q 1 & 2:some **21**  
i.e. around 5.8% in support of SDC's preferred option and – you



guessed it a repeat of the

😊 how wrong can we get it 😊 of the 2024 Representation Review – drum roll coming through loud and clear = **a mere approx. 46 in support of establishing the WSCCO.**

Interesting, at least to me is the E&OE preliminary analysis of those in support of SDC's preferred option, namely WSCCO as the Interim Chair is in place and working on the establishment plans...is that an overwhelming number just ticked the YES box and provided no comment. A selective example of some who commented stated: # Short term pain for long term gain... Long term savings are preferable... No comment necessary... This is the best long-term solution for our water services. In my view hardly enlightening substantive support for the WSCCO option to proceed given the dearth of those submitting feedback in support of the WSCCO.

Further analysis is required .... as it will also be interesting to see how many were from:

a) outside the Selwyn District

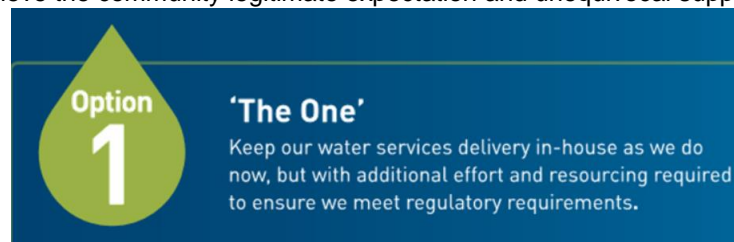
b) associated or aligned etc. with water service delivery in whatever capacity ????? Consultants.

Hopefully SDC can be transparent and honest and thus avoid *Official Information Requests* so the community can have access to the relevant information on whether Trumpism has infiltrated SDC.

- ➔ Council hearing of submissions will take place on Thursday 20 March 2025 at 1pm with the Board's oral submission occurring at 5.15 pm.
- ➔ Deliberations will take place on Wednesday 26 March and Council meets to make a final

decision on Wednesday 2 April 2025 (lucky 1<sup>st</sup> April was not chosen 😊).

Informed through my community engagement and triangulated by the overwhelming support as shown the YES vote for Q 2 "Do you prefer that the SDC continues with a future in-house water delivery model" I believe the community legitimate expectation and unequivocal support is for Option 1 to be....



In my view the...

## Advantages of keeping water services in-house

- We would continue to direct strategies, investment and service levels according to local priorities.
- We would continue to operate our existing in-house water services delivery systems.
- We could use existing resources, like governance support and financial and administrative systems, to help set up and manage any changes needed to meet the new laws.
- We would retain direct ownership of the water services assets.
- Our financial modelling indicates we can fund future investment requirements within Council's usual borrowing limits (revenue x 280%). It's noted the Board of the Local Government Funding

Agency (LGFA) has discretion to approve bespoke debt limits for high growth councils up to a maximum of 350% of revenue. This offers a potential pathway to access further debt funding if we need it in the future.

- Our Financial Strategy 2024–34 positions us to fund everyday operations from everyday revenue and to actively reduce our debt while also providing the financial capacity to effectively manage our existing assets and to build new assets.
- We might be able to set up alternative shared services arrangements with other councils to achieve benefits of scale.



is asking for feedback on proposed changes to public transport services, as part of its Annual Plan consultation. Environment Canterbury is consulting on three changes to public transport services. For Selwyn residents in particular, these changes could impact our rates.

→ A proposal for a two-year trial Darfield to Rolleston bus service via West Melton and Kirwee. ECan is proposing that this service would be funded by a targeted rate on ratepayers in Darfield, West Melton and Kirwee. Residents of Darfield, West Melton and Kirwee have to opportunity to provide feedback on whether they would support funding this service and for feedback on two possible options for either a bus service at peak times only, or with a midday service as well. Whilst Board member Nu'u is working with Cr Glidden, and leading the way, my community engagement feedback is that what is proposed does not meet the most pressing need for addition ratepayer funded public transport in Darfield – Kirwee – West Melton. More creative options need to be developed possibly with a Private – Public Partnership or Private led solution. These can be discussed and included in the Board's submission to Environment Canterbury.

→ Consultation is open until 3 April 2025 [ecan.govt.nz/telluswhatyouthink](https://ecan.govt.nz/telluswhatyouthink) to have your say.

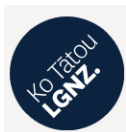
With the Local Government election in October 2025, it is timely to note that Local elections are vital to shaping the future of our communities across Aotearoa New Zealand, including in the Malver Ward and the Selwyn District. October gives us the chance to choose the leaders who will make important decisions about the services and infrastructure we rely on every day — like roads, parks, water, and community facilities. By participating in the October 2025 local elections, we ensure SDC and the MCB reflect your needs and values, giving everyone a voice in decisions that impact our lives.

Although it is important that local elections are supported and recognised, so Councils can properly represent the communities they serve voter turnout in the October 2022 local elections was only 40%. This continues a worrying trend of declining interest in local democracy across Aotearoa, which we need to reverse to ensure a strong, healthy democracy. We need good people to be willing to stand so people in Malvern and Selwyn have a choice 😊.

## Local elections and voting

Ngā pōtitanga ā-rohe me te pōti

Local Government New Zealand's Electoral Reform Working Group // 2024



The Electoral Reform Working Group has released their Draft Position Paper

= **Local electoral reform: Draft position paper**

// Local Government New Zealand's Electoral Reform Working Group

// March 2025

[https://d1pepq1a2249p5.cloudfront.net/media/documents/LGNZ\\_ERWG\\_draft\\_position\\_paper.pdf](https://d1pepq1a2249p5.cloudfront.net/media/documents/LGNZ_ERWG_draft_position_paper.pdf).

Feedback, which closes at 9am on Monday 28 April 2025, will help inform the finalised position paper.

With SDC staff recommending, and the majority of elected Councillors agreeing, to their being no public consultation on the SDC Annual Plan 2014 – 2025 I refer back to a, AUT report:-

...the right to 'have a say' in local government in New Zealand has slowly eroded in recent years. The principle of subsidiarity holds that decisions should be made at the level closest to those affected by them, [Localism] yet the ability of local communities to have a say in their affairs has been diminished on a range of fronts: a drop in the number of elected officials per capita [note SDC wishing to reduce to 9 Councillors]; a move to more managerial and less democratic decision-making [evident in SDC]; the growth of Council Controlled Organisations [SDC preference for WSCCO]; the streamlining of planning

and environmental management processes that lessens the input of elected officials and community voices; and central government interference in local government affairs via the Local Government Commission. The outcome of much of this change has been a steady decline in voter interest in local elections and a growing disconnect between councils and their communities. Source: Drage, J. (October 2018). Strengthening local voices. Auckland: The Policy Observatory. Available from <https://thepolicyobservatory.aut.ac.nz/>.

Importantly we have the chance to have our say on the issues identified by Electoral Reform Working Group:

Issue 1: The public's understanding of local government and why it's important

### Issue 2: Understanding candidates and their policies

7. The administrator of local elections should be required by the Local Electoral Act to provide and maintain a website (directly or by contracting to a third party) that would give every candidate the opportunity to provide (as part of the nomination process):
  - A 150-word biography (as per the current candidate booklet);
  - Answers to four or five standard questions on policy views and priorities (with a 500-word limit across all answers). These questions could be set by a neutral body such as the Electoral Commission or in primary legislation; and
  - Links to candidate websites.

It would be useful if this website allowed for candidates to also provide a short video statement. A suggested maximum length is three minutes, and the video should be subtitled so it is accessible for hearing-impaired people.

extract from page 27.

Issue 3: Voting methods

Issue 4: Administration and promotion of elections

Issue 5: Four-year terms (including transition and implementation)

### 2024 SDC Representation Review (Appeal Hearing)

The Local Government Commission is hearing the appeal from the Rolleston Residents' Association in relation to the SDC 2024 Representation Review at 12.30 pm on Wednesday 19<sup>th</sup> March 2025 which is their objection to the increase to 11 Councillor's being four in Rolleston and retain the representation in the other Wards and also that the Malvern Community Board should be disestablished. As Rolleston ratepayers make no direct financial contribution to the operation of the MCB it will be interesting to hear their substantive position. It is the view of the Malvern Community Board that in the appeal, the Present – is ill-informed and disingenuous in proving the following apparent or purported justification:

#### 5) Malvern Community Board

The Rolleston Residents Association supported the disestablishment of the Malvern Community Board.

It is the Rolleston Residents Association's view that *"It is hard to identify any positive outcomes, submissions or representations from the Malvern Community Board in this term."* and *"The Malvern ratepayers will have a rates reduction when the board is abolished - a positive outcome."*

The Malvern Community Board appears to be an impediment to good governance in the Slewyn District as it is the only Community Board in the District with very limited delegations, appears to be a road-block between residents and council, and is largely ineffective.

**The Rolleston Residents Association supports the disestablishment of the Malvern Community Board.**

In relation to the proposal to disestablish the Malvern Community Board, SDC received 607 submissions. Of these 100 submitters were in support of the proposal, and the clear majority 496 submitters (82%) did not support the proposal that SDC disestablish the Malvern Community Board.

- Those wishing to retain the MCB expressed their concerns about losing their community voice and felt that removing the community board would result in less community engagement and participation. They felt the MCB supported councillors in the Malvern ward and given the (then) proposed reduction of a councillor in the Malvern ward 1 and the large geographic area – retain 2 councillors would be necessary to ensure effective representation.

- Those who supported the initial proposal to disestablish the MCB, as staff clearly recommended and the majority of councillors voted for, did not think it was fair to have one community board which could lead to over representation – analogous to the NIMBY effect – as any Ward that wishes to have a Community is able to have a Community Board. There were concerns from this group around community disengagement from previous dysfunction that was demonstrated through poor voter turnout – which is wider than the Malvern ward as is the dearth of quality persons putting themselves forward for election! There were views that both modern communication – contrary to the poor quality of parts of the communications network in the Malvern ward, and other means such as community advisors or groups could better support local issues. If I may express a moment of nostalgia, I am reminded of an oft repeated saying from one of my psychology lecturers .... *When your head is full of agitation and negativity, it triggers a chronic state of fight-or-flight – never the best for effective decision-making.*

Apparently, the appellant was unaware of the MCB's effective work with the various Residents' / Community Associations and community in the Malvern ward and the overwhelming support from many in the Malvern ward for the MCB.

Central to the performance of the MCB going into the October local body elections and beyond:

1. Is finalising the Board's Management Plan (Future Directions) and then actioning;
2. Working with the communities of interest when SDC releases the preliminary findings from the *MY TOWN* initial consultation. On release of the consultation feedback from the *My Town* community engagement information, targeted and focused discussion with our communities of interest to fine-tune what is the future of (each) *My Town* 😊 will be undertaken so this can be feedback to SDC for inclusion in the Malvern Area Plan;
3. The effective functioning of the multi-agency Working Party looking into flood prevention (Springfield) (an update should be available at the MCB March meeting 😊) that MCB was instrumental in establishing in conjunction with the Springfield Community Association;
4. ensuring financial responsibility in keeping the targeted rate at \$26, which will involve working with SDC to have a realistic service charge of around \$60,000 p.a. – a reduction of around 40% so the Board is well serviced and SDC well remunerated and the people of Malvern Ward receiving value from the targeted rate levied by SDC for the Malvern Community Board to continue to service the people in the Malvern Ward. The Board's finance spokesperson will be presenting a realistic budget (2024 – 2025) that has the support of the MCB and will enable the Board to do more whilst there being a minimal \$1 in the targeted rate but SDC held accountable for the service charge previously unilaterally imposed on the Board.
5. Using best endeavours in working with SDC to have the 'accumulated surplus' (however termed) available to the Board to engage with the community to investigate beneficial way the

amount of around \$50,000 can be redistributed throughout the Malvern ward from whence the monies originated.

→ I report on my community engagement in the Hawkins Subdivision of the Malvern Ward.

## ISSUES RAISED BY CONSTITUENTS.

### 1. **Mobility scooter access to Darfield CBD area**

Further to this matter being raised by residents in Darfield, I was invited to a meeting with SDC roading staff who provided a response. The response, “this section of footpath seems okay to be used by mobility scooters with access to either side of the shops” has been communicated to the constituents who raised the matter and contact has been made with NZTA and this is being followed through – albeit slowly.

### 2. **Pure drinking water**

This remains a live issue. Further enquiries, in collaboration with the Darfield Residents’ Association Inc., have and are being made regarding the feasibility of being able to provide a chlorine free water station in Darfield.

### 3. **CCTV Coverage** – Darfield Recreation and Sports Centre

The issue of CCTV camera coverage in Malven remains a live issue requiring further advocacy.

### 4. **Flooding in Darfield township and SH 73 opposite the Darfield Library and Recreation Centre**

Is under investigation and a concern for Darfield Residents Association Inc. and others and I believe remedial work undertaken since will drastically reduce the flooding following heavy rain events. The following photographs taken around 10 am on Monday 27<sup>th</sup> January 2025 following around 32.8 mm of rainfall on Sunday (26<sup>th</sup>) January 2025 will not be seen again [<https://www.metservice.com/rural/regions/canterbury-plains/locations/darfield/past-weather>]



Bray & Cardale Streets



S H 73 opposite Darfield Library





North Terrace, opposite ITM and by the Caravan site



The end of the ITM yard opposite the site.

#### WIDER MATTERS OF INTEREST FOR THE COMMUNITY:

- A. **Community Halls**  
On-going, no further update at this stage, and the issue remains live.
- B. **MCB Agenda & Minutes** are the record that inform ratepayers and people in the Malvern ward of the Board's monthly meetings and are available at <https://www.selwyn.govt.nz/your-council/meetings/agendas-and-minutes/malvern-community-board-agendas> As at 10.30 am 16<sup>th</sup> March 2025 there was no agenda for the February 2025 meeting and the last minutes (naturally being unfirmed) were for the November 2024 meeting.

### C. My Future Town

Springfield Community Association engages the community on Town's Future

The *Speak Up Springfield* event on Sunday afternoon, hosted by the Springfield Community Association, brought together around sixty residents to discuss their vision for the future of Springfield. Attendees enjoyed a community barbecue while engaging in conversations about what they want to see in the town over the next 5, 10, 20, and 30 years.

Residents shared ideas on key topics such as infrastructure, recreation, housing, transport, and community services, highlighting the aspirations and priorities that matter most. The event aimed to foster grassroots engagement, ensuring that the voices of Springfield's residents shape the long-term direction of the town.

Among those participating were Councillor Lydia Glidden and Malvern Community Board Deputy Chair John Verry. Graeme Dawson, Chair of the Springfield Community Association, expressed appreciation for the strong turnout and the valuable insights shared. The Community is eagerly awaiting SDC's analysis of the feedback from the January & February 2025 consultation feedback – *Your Future Town*.



### ATTENDANCES THIS YEAR:

#### January 2025

22<sup>nd</sup> to 31<sup>st</sup> I responded to various emails and met with fifteen constituents

27<sup>th</sup> met with the Chair - MCB then attended the January MCB meeting and the My Future Town workshop at West Melton Community centre - around 50 persons in attendance

28<sup>th</sup> at the behest of Calvin, attended the Leeston, My Future Town workshop - around 12 persons in attendance with the Mayor observing

#### February

3<sup>rd</sup> Westview Committee meeting (Audio-Visual) – Hawkins subdivision representative

4<sup>th</sup> Springfield Community Association committee meeting

20<sup>th</sup> Steve Gibling @ Rolleston

24<sup>th</sup> MCB February meeting – Darfield Library

27<sup>th</sup> Your Water Done Well drop-in session SDC – Rolleston Library

#### March

2<sup>nd</sup> LWDW public meeting (invite to Speak) – Leeston (60 in attendance)  
+ constituent @ Greendale

4<sup>th</sup> Springfield Community Association committee

11<sup>th</sup> MCB discussion – Darfield Library

12<sup>th</sup> Greendale Residents Association committee

16<sup>th</sup> Springfield Community Association B-B-Q and My Future Town  
+ constituent @ Sheffield

Community Board Member  
Deputy Chair | Malvern Community Board

