

Here's the plan...**have your say**

Consultation Document

Annual Plan 2022/23

www.selwyn.govt.nz/annualplan22



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Consultation Document adopted by Selwyn District
Council for consultation on 13 April 2022.



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Here's the plan

Welcome from the Mayor

For many in our community the past two years may feel like a bit of a blur and as we get stuck in to April 2022 we hope the first wave of Omicron is behind us. Through these unusual circumstances we have endured constrained living and working, along with high inflation and delayed product delivery.

We have remained focused on serving our community the best we can, and this document reflects our direction over the coming 12 months. Most of the projects in the following pages were discussed and confirmed last year but there are a few changes that we draw your attention to.

Many conversations about Selwyn focus on the growth we have experienced over the past 15 years. We are planning for that growth to continue and want to stay ahead of the needs of our changing community. We've responded well to the growth and our economy continues to outperform most other locations in New Zealand. Unfortunately, more people does not translate into lower rates. But your contribution will help fund improved services, new facilities and infrastructure upgrades that we all benefit from. And we have worked hard to limit our average rate increase this year to close to the current rate of inflation, at around 6%.

This year has also seen a revaluation of properties in Selwyn which affects each property's rates bill differently. Many rural home owners will see a reduction in rates this year, while most urban home owners will see an increase. This is because urban property values generally grew faster than rural properties over the past three years. There are examples inside this document that show how the specific changes might affect a property like yours.

On top of the road resurfacing, recycling collections, sports field mowing, stormwater maintenance and drinking water improvements, which you'd expect, there are four specific projects we're seeking your feedback on: two on water races and the other two regarding biodiversity and the Hororātā community facility.

There are a number of ways you can give us your feedback and submissions on this plan, including some face-to-face opportunities with your councillors and our staff – check the details in this document or online at www.selwyn.govt.nz/annualplan22. We look forward to hearing what you have to say.

Ngā mihi



Sam Broughton
Mayor





About the Annual Plan

Last year we prepared our Long-Term Plan 2021-2031 (LTP) in consultation with the Selwyn community – setting out our work programme and budgets for the coming decade.

This year, our Draft Annual Plan is a chance to check in with the community and look at what's changed since last year.

For the most part our plans haven't altered significantly and there are no major changes of direction. We'll be continuing with the projects we outlined last year to provide the essential services and facilities that our rapidly-growing district needs.

In previous consultations you've told us that things like safe, well-maintained roads, good quality drinking water and community facilities are important for our quality of life – so we're keeping our focus on these areas.

There are four new or changed projects that we are seeking your feedback on. We want to hear your views on these projects, as well as your feedback on the overall programme for the year.

Have your say

Anyone can make a submission or give feedback on this consultation document. For details, see the section at the back of this document, or check our online engagement site at www.selwyn.govt.nz/annualplan22.

During the consultation period, councillors and Council staff will be visiting events and locations around the district to discuss the proposals in this document. Details of community engagement events are also available at www.selwyn.govt.nz/annualplan22.

Key dates

Consultation opens Tuesday 19 April

Consultation closes 5pm, Thursday 19 May

Public hearings Monday 30 – Tuesday 31 May

Council deliberations Tuesday 7 – Thursday 9 June



At a glance



4 projects
for consultation

1. Funding proposal for the Hororātā Community Hub
2. Closure of parts of the Upper Ellesmere Water Race network
3. Changes to rating for water races across the district
4. Investing in biodiversity - proposed \$20 Ecological Enhancement targeted rate and harmonisation of Land Drainage rates



\$91 million
total capital spend

(what we'll invest in infrastructure and facilities)



73,600
Selwyn's estimated
population at 30
June 2021

(Up from 63,300 in 2018)



6% average rates
increase across the district

(Compared to LTP forecast 4.9%)

This is an average, and for individual ratepayers the actual change may be smaller or greater, depending on your location and the services provided.



\$149 million
total operating spend

(day to day spend to keep our district services running)



89,600
Selwyn's projected
population at 30
June 2031

Projects for consultation

The proposed projects in this section are new or variations from what we proposed in the Long-Term Plan 2021-2031. We want to hear your feedback on these proposals.





1 Funding proposal for the Hororātā Community Hub

In the Long-Term Plan 2021-2031 last year, the Council agreed to proceed with development of a new community centre in Hororātā, at the domain. We agreed to undertake further engagement with the local community over the development, including funding arrangements and the future of the existing hall.

? What we're proposing

Following local engagement, we're now proposing that the original plan would not proceed. Instead, it would be replaced by a proposal put forward by the Go Hororātā community group. The group's proposal is to establish a Hororātā Community Hub, located at the current Hororātā Community Hall. This would include upgrading and renewing the existing hall building.

Ownership of the hall, the land it is located on and the adjacent endowment land would be transferred to a local community entity, which would also be responsible for upgrading and renewing the existing hall building.

\$ Cost

The Council is proposing to contribute \$1 million in cash to the Hororātā Community Hub. This would be subject to the satisfactory completion of a feasibility study of Go Hororātā's proposal, including design and building costs for the upgrading and renewing of the Community Hall building.

This sum was already set aside in the LTP for the original community centre project. However as the scope of the project has now changed we are seeking the wider community's feedback.

Impact on rates: This would have no significant impact on rates, as the funding was already committed.

📢 Have your say

Let us know whether you support the proposal to provide \$1 million in funding, and the transfer of the land and the hall, to support the Go Hororātā community group's proposal for a Hororātā Community Hub.

2 Closure of parts of the Upper Ellesmere Water Race network

Water races have been part of the Selwyn landscape for more than 130 years. Today, the Council manages around 1,700 kilometres of water races across the district, primarily to provide drinking water for stock. Water races also provide a water resource for firefighting, irrigation and habitat, as well as enhancing the attractiveness of the rural and urban landscapes they pass through.

There are currently three water race schemes within the district: Ellesmere, Malvern and Paparua. The Ellesmere scheme includes the Upper Ellesmere Water Race network, which is fed through the Glenroy Community Irrigation Company Limited irrigation pond.

Following the development of the Central Plans Water (CPW) Irrigation Scheme (Stage 1), there has been demand for the Upper Ellesmere Water Race network to be closed. The reasons include:

- land owners (including those supplied by CPW and other sources) no longer require the source of stock water
- land owners do not want to pay for the cost of the service.

The former Water Race Committee and Council supported the proposal to close the race network through the 2018 and 2021 Long-Term Plans.

For more information about Selwyn water races, see www.selwyn.govt.nz/services/water/water-race

? What we're proposing

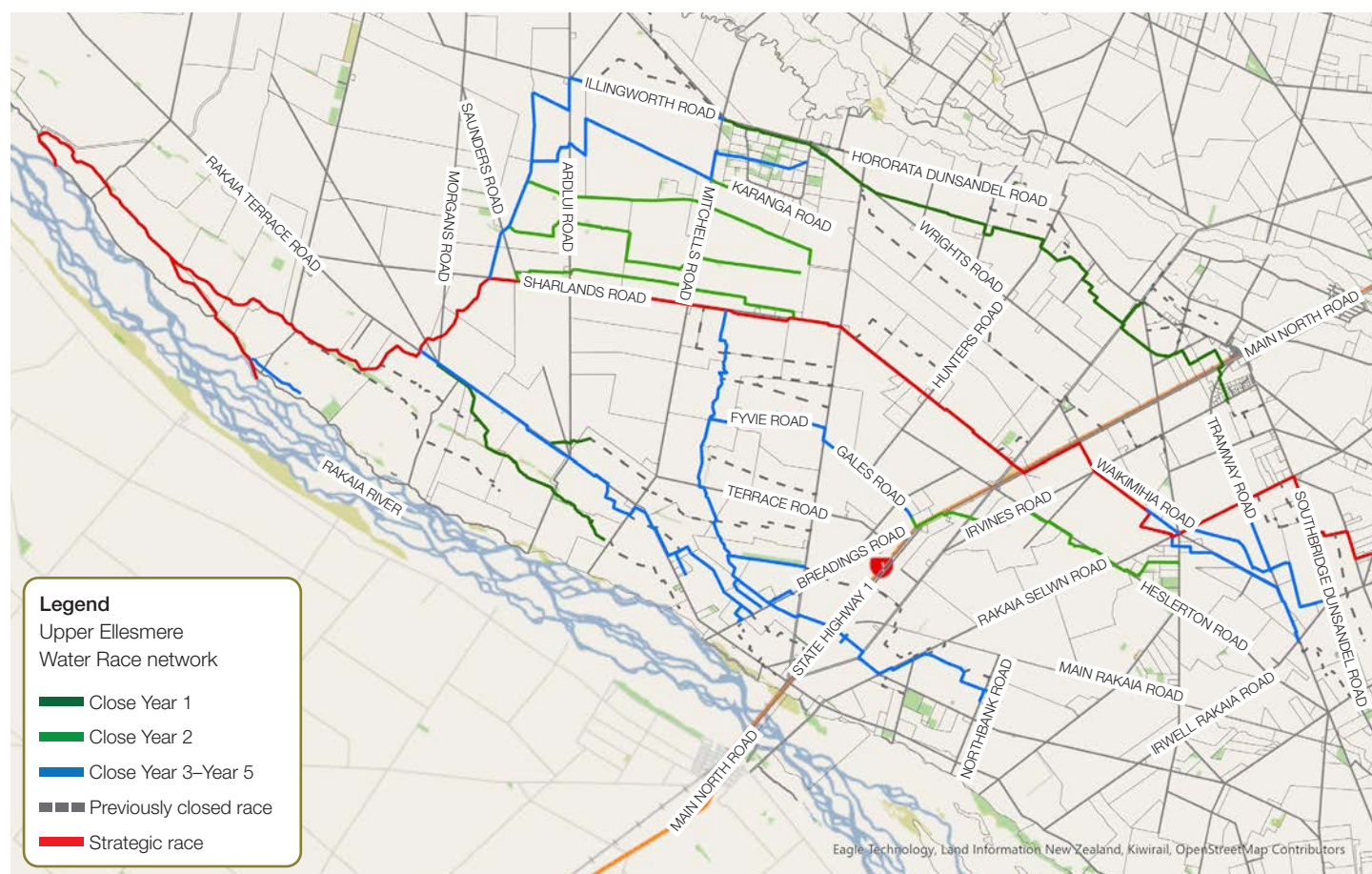
It is proposed to close significant parts of the Upper Ellesmere Water Race network over a five-year period. The map below shows the constituent races to be closed and the time frame for each closure. The strategic race will remain open for the time being, to supply water to an identified mudfish site. The future closure of the strategic race will be subject to further consultation.

\$ Cost

This proposal would not have a direct impact on individual rates, but would result in a reduction in rating income from this activity. This reduction in rating income is estimated to increase to around \$500,000 per year over the five years of the closure period. Maintenance costs will also reduce over this period.

📢 Have your say

Let us know whether you support the proposal to close parts of the Upper Ellesmere Water Race over a five-year period.





3 Changes to rating for water races across the district

As noted earlier, the water race network provides an important resource for rural Selwyn. However, it is acknowledged that the network provides limited economic benefit for small properties, while for large properties there is a point at which the water race network physically cannot efficiently service the whole property.

What we're proposing

The Council is proposing to adjust the funding impact statement in its 2022/23 Annual Plan to incorporate changes to the water race targeted rating of properties less than 0.5 hectares in area and for land areas greater than 500 hectares in area. These changes would come into effect from 1 July 2022.

Cost

- Under this proposal, the annual charge and per hectare charge will only apply to each rating unit larger than 0.5 hectares where water race service is available.
- In addition, the per hectare charge will only apply to the first 500 hectares, where water race service is available.

Impact on rates

These proposed changes would apply to 53 properties under 0.5 hectares and 11 properties over 500 hectares; and would result in a loss of rating income for the Council of around \$82,000 per year comprising:

- \$16,000 annually for properties less than 0.5 hectares
- \$66,000 annually for properties with land area greater than 500 hectares.

Have your say

Let us know whether you support the proposal to make changes to the water race rating structure.

4 Land Drainage rating changes and Ecological Enhancement targeted rate

Protecting and enhancing biodiversity across Selwyn is one of the ways the Council supports the district's environmental well-being. Selwyn has a unique, historic network of land drainage schemes, serving more than 24,000 hectares. The seven schemes drain groundwater to make land arable for farming purposes, and in some cases have an important flood protection function.

The land drainage network also provides important biodiversity and ecological habitats. There is a growing focus on the environmental performance of Selwyn's land drainage network, and the District Land Drainage Committee has recommended a dedicated rate to help improve and enhance the biodiversity and ecology of this network.

? What we're proposing

The Council proposes to introduce an Ecological Enhancement targeted rate of \$20 per rating unit, for properties in the district not paying a land drainage rate. The new targeted rate will generate \$4.7 million over the next 10 years.

The funding generated by this rate will be used for a range of projects and activities that support and improve the biodiversity of the land drainage network. Projects may include, for example, the construction of wetland, waterway plantings, and ecological, cultural and water quality monitoring.

🏠 Impact on rates

The new rate of \$20 a year per rating unit, is equivalent to around 38.5 cents per week.

Alongside the new Ecological Enhancement targeted rate we're also proposing to simplify the current rating structure for land drainage. This is overly complex, with 33 different rating factors operating across the seven land drainage schemes. The proposed new rating structure provides four standardised rating factors to replace the existing 33 rating factors:

Land drainage minimum charge per rating unit	\$70
Per hectare charge (first 4 hectares)	\$30
Per hectare charge (above 4 hectares)	\$7
Ecological Enhancement per rating unit not currently paying above charge	\$20

Maps showing the catchments of the seven land drainage schemes can be found online at www.selwyn.govt.nz/services/water/land-drainage. Changes to the extent of the L2 boundary have been made to include the full directly-connected catchment and it is proposed that the Leeston township is included within the Leeston Drainage District.

📣 Have your say

Let us know whether you support the proposal to introduce a new Ecological Enhancement targeted rate of \$20 per rating unit (for properties not paying land drainage charge), and the proposed simplified Land Drainage rating structure.





Progress on key LTP projects

In our Long-Term Plan 2021-2031 last year, we outlined an ambitious programme of work to support the growth of the district and provide the services and facilities our communities need to thrive. We're making good progress on these projects – here's an update on a few of them.



OUR PROGRESS

New wastewater system in Darfield and Kirwee

This project is well under way with construction of the main pipeline between Darfield and the Pines Wastewater Treatment Plant near Rolleston beginning in August 2021, and due for completion later this year. As at April 2022 more than 20 kilometres of pipe has been laid, around 80% of the total.

New hockey and football artificial turfs at Foster Park

Installation of full-size artificial turfs for hockey and football at Foster Park is due for completion in mid-May 2022. These turfs will provide a valuable asset for these sports district-wide and are expected to be very well used.

Pines 120K

This \$100 million project to upgrade the capacity of the Pines Wastewater Treatment Plant from 60,000 population to 120,000 has been brought forward to accommodate the district's rapid growth. Design work for Pines 120 will start in 2022, with construction timing to be aligned with growth demands. \$9 million is budgeted in this Annual Plan to continue the upgrade programme.

Rolleston town centre and reserve

Following the opening of Te Ara Ātea in December 2021, work is continuing on other parts of the new Rolleston town centre, including the Rolleston Fields development (by commercial partners), and the new youth zone now under construction in the reserve.



Coming up in 2022/23

In the coming year we'll be continuing our investment in essential infrastructure and services to support the district's continuing growth, and to enhance people's well-being. This year we'll be committing \$91 million to capital projects – following is a summary of some of the scheduled projects.

Water supply



\$20.2 million total project spend

To meet growth demands we're continuing our work to upgrade water supply reticulation and capacity across the district, including Darfield, Kirwee, Leeston, Lincoln, Prebbleton, Rolleston, Southbridge, West Melton and our rural water supplies.

Water treatment plant upgrades are also continuing, with projects at West Melton, Acheron and Springfield.

Wastewater



\$21.6 million total project spend

Alongside the continuing work in Darfield, work will progress in the coming year on the design stage of the Ellesmere to Pines trunk sewer, pipeline upgrades and pump station construction in Leeston, and design of the new pipeline from Upper Selwyn Huts to the Ellesmere pipeline.

Planned capacity upgrades at the Pines Wastewater Treatment Plant will continue, to meet ongoing growth.

Stormwater



\$2.3 million total project spend

(includes Land Drainage, Water Races)

Additional funding will be provided in the coming year to complete the Leeston flood diversion project.

Transportation



\$20.4 million total project spend

We continue our focus in the coming year on road maintenance, making our roads safer, and building the critical transport connections across our district. Major projects scheduled in 2022/23 include progressing the Prebbleton roundabout upgrade projects on Shands Road, and bringing forward the Goulds/East Maddisons/Shillingford roundabout in Rolleston (\$3 million), to align with adjoining subdivision developments.

We will invest a further \$475,000 on improving safety on rural intersections, along with roading and transport programmes already co-funded with Waka Kotahi NZ Transport Agency in the current National Land Transport Programme. Local road improvements will benefit from a \$5.8 million investment, along with \$1.2 million on metaling unsealed roads, and \$4.3 million on resurfacing sealed roads.

\$2.5 million will go towards road safety projects and behavior programmes. As part of this, the Council will need to manage the effects of cost escalations such as the rising prices of bitumen and fuel, which will impact on contractors delivering our roading programmes.

Solid waste



\$3.7 million total project spend

Our Reconnect project is an initiative to redevelop the Pines Resource Recovery Park and provide the community with better opportunities to minimise waste. Stages 3 and 4 of this multi-year development will proceed in the coming year.

Community services and facilities



\$18 million total project spend

Community facilities are a vital part of Selwyn communities, providing the spaces where residents can meet, recreate, exercise, play and learn. The Council continues to invest in facilities to meet the needs of a growing population.

Major projects in the coming year include the next stage of development of the 22 hectare Birchs Road Park in Prebbleton (\$5.3 million in 2022/23 of a total \$13.3 million project), and the continuation of Rolleston town square and reserve developments. Restoration of Tārerekautuku/Yarrs Lagoon near Lincoln will get under way in the coming year, following a grant of nearly \$800,000 from the Ministry for the Environment.

Smaller local projects across the district include:



- renewal of the historic Liffey Weir in Lincoln
- Southbridge Park sports lighting
- Rolleston Reserve athletics surface renewal
- sports park lighting improvements (district-wide)
- playground equipment and safety surface renewal (district-wide)
- new toilet facility at Te Whariki Reserve in Lincoln
- Mead Hall seismic upgrade.



Your rates 2022/23

The proposed average rates increase across the district is **6%**.

This is an average, and for individual ratepayers the actual change may be smaller or greater, depending on your location and the services provided.

This 6% average increase is slightly higher than the 4.9% average that we forecast in the LTP last year – but is in line with the current levels of inflation in New Zealand.

It is also within the 6% limit set by the Council in its financial strategy.

When we prepared our LTP, inflation was still at low levels in New Zealand. In the past 12 months the Council – just like every other business and household – has faced significant increases in costs, as shown in the latest inflation indexes:

- | | |
|--|-----------------------------------|
| · Consumer Price Index | 5.9% year to December 2021 |
| · Producer Price Index (eg construction costs) | 8.6% year to December 2021 |

Other significant cost pressures include:

- increased fuel costs
- supply chain delays and cost increases
- impacts of the Russia-Ukraine conflict on fuel prices
- tight labour market.

These increased costs mean that we have to increase both operating expenditure (day to day service costs) and capital expenditure (cost of infrastructure and facilities) just to maintain our current levels of service.

The district's continuing growth also puts pressure on our operations, and we are boosting our resources in areas like building and resource consents, cybersecurity, digital technology and infrastructure support, to meet the demands of a larger population.

Revaluation

Individual changes in rates have also been affected by the district revaluation recently completed. An increase in the capital value (CV) of your property doesn't mean your rates will increase by the same amount.

For most residential properties in Selwyn, only around a quarter of your rates bill is based on the capital value of a property, with the majority of the rates set based on a fixed amount per property.

If your capital value has increased by more than the average increase (33.7%) you can expect a slightly higher than average increase in your rates from 1 July 2022. If your property value increase was less than the average, you can expect a slightly lower than average increase in your rates.

Across most of Selwyn, many rural property owners will see a reduction in rates this year while our urban home owners have an increase. This is because urban property values generally grew faster than rural properties over the past three years.

Find out more about revaluation at www.selwyn.govt.nz/services/rates/rating-valuations.

Rating examples

The tables on the opposite page show examples of the proposed rates changes for a sample of typical properties in a range of locations across the district. For each example we show the current capital value, the new capital value following revaluation (applies from 1 July 2022), the current year's (2021/22) rates, the proposed rates for next year (2022/23) and the amount of the increase both as a percentage and in dollars.

Rating examples: total rates

Residential	Current capital value 2021/22 \$	New capital value 2022/23 \$	Current rates 2021/22 \$	Proposed increase 2022/23 %	Proposed new rates 2022/23 \$	Increase (decrease) 2022/23 \$
Residential with sewerage	550,000	790,000	3,115	7.5%	3,350	235
Residential without sewerage	550,000	790,000	2,501	8.5%	2,714	213
Lifestyle without water or sewerage	650,000	840,000	1,769	5.2%	1,861	92
Residential with sewerage	750,000	975,000	3,300	5.7%	3,489	189
Residential without sewerage	750,000	975,000	2,686	6.2%	2,853	167
Residential with sewerage	900,000	1,170,000	3,439	5.7%	3,635	196
Residential without sewerage	900,000	1,170,000	2,825	6.2%	2,999	174

Rural	Current capital value 2021/22 \$	New capital value 2022/23 \$	Current rates 2021/22 \$	Proposed increase 2022/23 %	Proposed new rates 2022/23 \$	Increase (decrease) 2022/23 \$
Rural with water races and with 3.5 water units	10,400,000	11,300,000	15,019	(6.6%)	14,026	(-993)
Rural without water races or water units	3,595,000	4,255,000	4,778	(1.6%)	4,703	(-75)
Rural without water races and with 11 water units	3,900,000	4,470,000	6,969	(0.3%)	6,949	(-20)

Commercial	Current capital value 2021/22 \$	New capital value 2022/23 \$	Current rates 2021/22 \$	Proposed increase 2022/23 %	Proposed new rates 2022/23 \$	Increase (decrease) 2022/23 \$
Commercial with low water consumption	3,600,000	4,590,000	5,044	4.8%	5,288	244

Townships	Current capital value 2021/22 \$	New capital value 2022/23 \$	Current rates 2021/22 \$	Proposed increase 2022/23 %	Proposed new rates 2022/23 \$	Increase (decrease) 2022/23 \$
Arthurs Pass	290,000	510,000	2,011	12.1%	2,254	243
Castle Hill	590,000	810,000	2,853	7.4%	3,065	212
Lake Coleridge	270,000	365,000	2,474	7.1%	2,651	177



If you own a residential home in Rolleston with a new CV of \$790,000:

- your rates will increase 7.5% from \$3,115 to \$3,350
- that's an extra \$235 a year
- or about \$4.50 a week.



If you own a rural property in Darfield with a new CV of \$11.3m (with water races and water units):

- your rates will decrease from \$15,019 to \$14,026
- that's a decrease of \$993 a year
- or about \$19.10 a week.



If you own a residential home in West Melton with a new CV of \$975,000:

- your rates will increase 5.7% from \$3,300 to \$3,489
- that's an extra \$189 a year
- or about \$3.60 a week.



If you own a lifestyle property with a new CV of \$840,000:

- your rates will increase 5.2% from \$1,769 to \$1,861
- that's an extra \$92 a year
- or about \$1.80 a week.

(Indicative examples only)



About your rates

If you're a Selwyn ratepayer, you're one of nearly 30,000 property owners who contribute through their rates to fund the huge range of activities, services and facilities that the Council provides for your community.

Your rates contribution is made up of a combination of general rate and various targeted rates. Other sources of funding include fees and charges, development contributions (paid by developers to fund new infrastructure), subsidies and grants.

General Rate

The General Rate funds a wide range of Council services and facilities that benefit the whole district. The General Rate also includes a Uniform Annual General Charge component, which is not related to property value.

The General Rate makes up about one-third of the average property's total rates. In the coming year, the General Rate component will increase by 8.5%.

Here's a rough guide to how your general rates dollar is used for the community good:



General Rate (proposed 2022/23)	%
Transportation and roading ³	37%
Parks, reserves and playgrounds ⁵	20%
Planning and resource management ¹	16%
Council	6%
Community development	4%
Community centres and halls ^{4,6}	4%
Administering the Building Act ¹	4%
Public toilets	2%
Swimming pools ^{2,6}	2%
Emergency management	1%
Cemeteries	1%
Property	1%
Health, alcohol licensing and regulation ¹	1%
Economic development	1%

Notes

1 Also part-funded by fees and charges

2 Also part-funded by targeted rates

3 Also part-funded by Waka Kotahi NZTA subsidies

4 Also part-funded by district-wide targeted rate

5 Local reserves also part-funded by targeted rate

6 Swimming pools and community centres and halls are also part-funded by fees and charges

Targeted rates

Targeted rates are used where a Council service or facility provides a benefit to a particular group of ratepayers or location. Targeted rates can be district-wide (eg Canterbury Museum) or localised (eg Community Board). Some of the key services and facilities provided through targeted rates (where applicable) include:

Libraries network	\$239
Recreation reserves	\$139
Water supply	\$288 (plus a volume-based rate)
Stormwater network	\$122
Wastewater network	\$586
Water races	\$45 (plus additional charges where service is provided)
Canterbury Museum	\$35
Community centres	\$175
Refuse and recycling	\$116 (fixed rate including recycling bin, plus charges for bins where provided)
Swimming pools	\$42 - \$168 (based on proximity to Selwyn Aquatic Centre)

Find out more about your rates at www.selwyn.govt.nz/rates.

Where do your rates go?

You really can't get through the day without making use of many of the services the Council provides.

Here's just a small sample of the ways your rates help keep your community ticking...



Changes to fees and charges

Fees and charges apply to some Council services, where a user-pays approach is appropriate to cover all or part of the costs of that service. Some changes in fees and charges this year include:

- increase in tip fee charges at the Pines Resource Recovery Park, to reflect higher than forecast fees and transport costs for disposal at the Kate Valley Landfill.
- increase in licence fee for hut owners at Selwyn Huts, to \$1389 from 1 July 2022 as previously advised to residents.

A full schedule of fees and charges is available in the Draft Annual Plan, part of the supporting information available at www.selwyn.nz/annualplan22.

Financial information

Since the Long-Term Plan 2021-2031 (LTP) was adopted last year, Selwyn has continued to experience rapid population growth. Economic conditions have generally been positive for the district, but the impact of the COVID-19 pandemic has seen pressure on supply chains, a tight labour market and rising costs. The 2022/23 year represents Year 2 of the LTP and some changes to budgets have been required, which were unforeseeable when the LTP was prepared.

Capital expenditure

The proposed capital programme has been adjusted to reflect revised timings for some programmes and cost revisions that reflect current economic conditions. The programme amounts to \$91.4 million, an increase of \$22.3 million from the LTP forecast, comprising new projects, projects brought forward and cost escalation of deferred projects. General inflationary price pressures are also significant with substantial increases in the price of construction materials.

Operating expenditure

The COVID-19 pandemic and other global factors have resulted in significant cost pressure for both operating and capital budgets. Operating costs amount to \$148.9 million, an increase of \$9.4 million compared to the LTP forecast. Key factors contributing to this include:

- Continuing rapid population growth, leading to increased demand for Council services and infrastructure maintenance
- Increased contract costs for operating and maintaining water services infrastructure
- Supply chain constraints
- Increased fuel prices
- Increased staffing costs to ensure the Council maintains current levels of service and to support growth

The table below highlights the main changes between what was forecast for 2022/23 in the LTP and the proposed Annual Plan budget for financial year ending 30 June 2023:

	LTP forecast 2022/23 \$ million	Annual Plan Proposed 2022/23 \$ million	Change \$ million
Capital expenditure	69.1	91.4	22.3
Operating expenditure	139.5	148.9	9.4
Total revenue	167.5	171.5	4.0
Debt increase	30.3	50.6	20.3
Rates increase (Average %)	4.9%	6.0%	1.1%

Income, expenditure and net assets

(\$'000)	2020/21 Annual Plan	2021/22 LTP	2022/23 LTP Forecast	2022/23 Annual Plan Proposed
Revenue				
Rates	67,876	74,846	80,733	83,243
Development contributions	16,216	9,828	10,791	10,791
Subsidies and grants	17,012	22,671	10,988	10,988
Vested assets	28,647	38,417	33,261	33,261
Other revenue	28,848	29,311	31,715	33,167
Total revenue	158,599	175,073	167,488	171,450
Operating expenditure	120,824	133,996	139,486	148,922
Surplus/(deficit)	37,775	41,077	28,002	22,528
Net assets	1,799,842	1,957,167	2,043,025	2,126,029

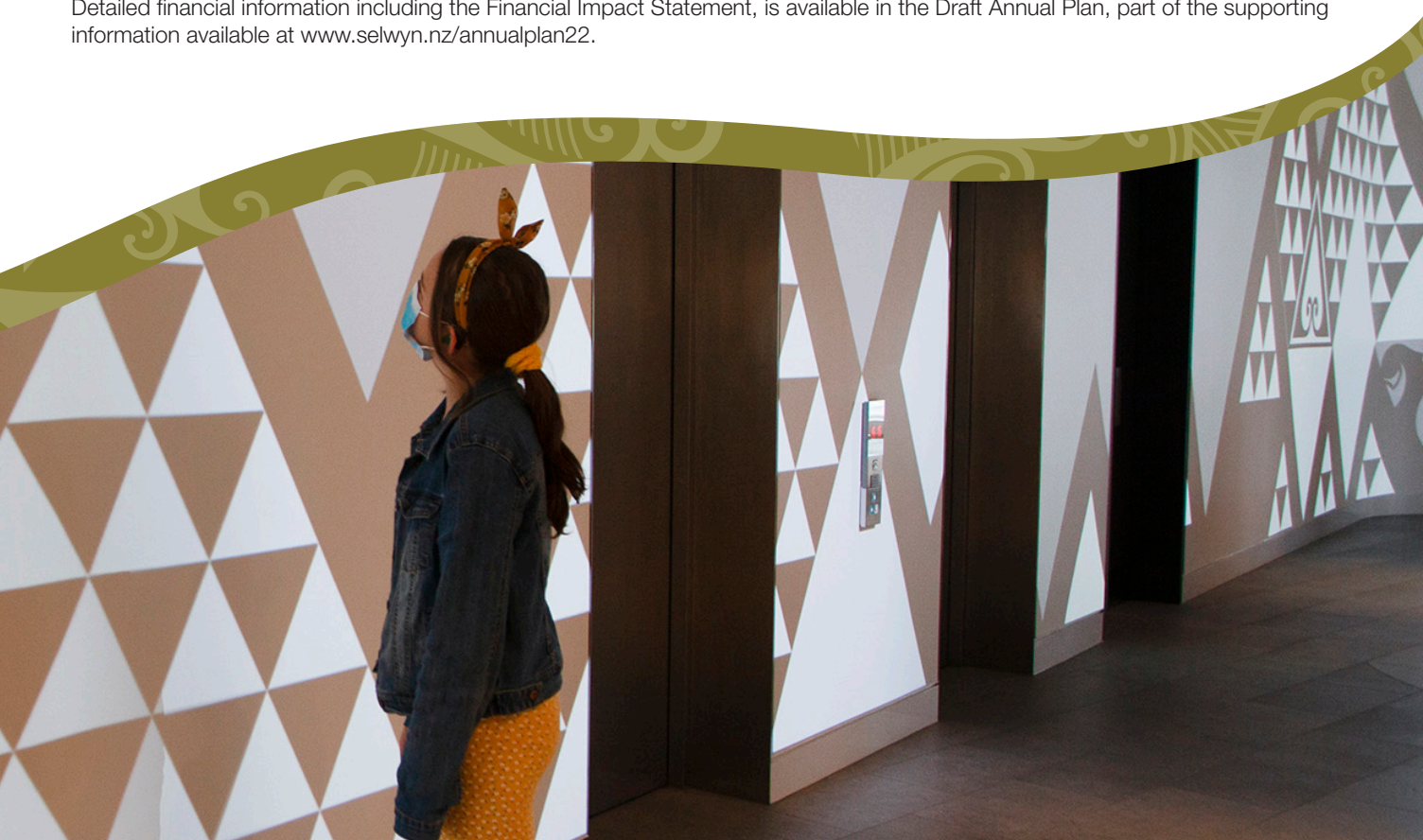
Proposed changes to development contributions

Development contributions are paid by land developers towards the cost of providing the additional community facilities (including roads, water systems, wastewater systems and reserves) required for a growing population. The Council proposes to increase its development contribution charges from 1 July 2022, based on the increase in the Producers Price Index Outputs for Construction as at 31 December 2021. This is in line with our adopted development contributions policy. This is an 8.6% increase on the capital cost component of the development contribution.

Inclusion of a reduced HUE for retirement village units (Section 3)

Retirement village units will be treated as being equal to 0.5 of a Household Unit Equivalent. This reflects that retirement village units place less demand on community facilities than more typical properties.

Detailed financial information including the Financial Impact Statement, is available in the Draft Annual Plan, part of the supporting information available at www.selwyn.nz/annualplan22.



Here's the plan ... now have your say

 **Have your say**

We want to hear your feedback on the proposals and projects outlined in this Consultation Document.
Consultation is open from Tuesday 19 April to 5pm, Thursday 19 May 2022.

How to make a submission



You can provide your feedback by sending in a submission:

-  **Online** Complete the online form at www.selwyn.govt.nz/annualplan22
-  **By post** Complete the form in this document and post to:
Freepost 104-653
Annual Plan Submissions
PO Box 90, Rolleston 7643
-  **By email** Scan and email your completed submission form, or your own comments, to: annualplan22@selwyn.govt.nz
-  **In person** You can return your completed submission form, or other document, to the Council offices in Rolleston, or any Council library and service centre. Copies of the submission form are also available at the Council offices in Rolleston, or any Council library and service centre.

Key dates

- Consultation opens
Tuesday 19 April
- Consultation closes
5pm, Thursday 19 May
- Public hearings
Monday 30 – Tuesday 31 May
- Council deliberations
Tuesday 7 – Thursday 9 June
- Council adopts Annual Plan
Wednesday 22 June

Other ways to give your feedback

-  **Facebook** Informal comments can be made on Annual Plan-related posts on the Council's Facebook page 'Selwyn District Council'.
Comments made via Facebook will not be formally recorded but will be summarised and included with written feedback for the Council's consideration. The Council may not be able to respond to comments on Facebook.
-  **At events** During the consultation period councillors and staff will be holding drop-in sessions and attending community events. You are welcome to ask questions and share your views with councillors and staff. *Feedback given verbally at local events will not be formally recorded as submissions.*
Details of drop-in sessions and community engagement events will be updated and available on www.selwyn.govt.nz/annualplan22 and on the Council's Facebook page.

Submissions must be received by 5pm, Thursday 19 May.

Hearings

Anyone who makes a submission on the Draft Annual Plan 2022/23 Consultation Document can present their submission in person at a Council hearing, if they wish.

Public hearings will be held on Monday 30 and Tuesday 31 May 2022, at the Council offices in Rolleston, or online, depending on COVID-19 restrictions in place at the time.

If you would like to present your submission in person, you must indicate this on the submission form.



Annual Plan 2022/23 Consultation Document

Submission form

Note to submitters

You can make a submission on this form, or on the online submission on the Council's website at www.selwyn.govt.nz/annualplan22. Submissions can also be emailed to: annualplan22@selwyn.govt.nz.

This submission can be returned to: Freepost 104 653, Annual Plan Submissions, PO Box 90, Rolleston 7643

Submissions close at 5pm on Thursday 19 May 2022.

You do not have to answer every question. You can make a general submission or submit on matters not included in the consultation document by completing question 9: Other comments.

If you need extra space for your submission use additional paper (please include your name on additional sheets). You can include an attachment with your online or email submission.

All submissions will be considered by the Council before making a decision.

Privacy statement: Please note that by making a submission, the content of your submission (including your personal information) may be made publicly available (including online). Please contact us at privacy@selwyn.govt.nz or on 0800 735 996 if you think certain information in your submission should not be publicly available. For more detail about our management of personal information, please see our full Privacy Policy at www.selwyn.govt.nz/privacy.

For Council use: submission number

Submitter details

All fields marked with an asterisk (*) are required

Title* _____ First name* _____ Last name* _____

Address* _____ Town* _____ Postcode* _____

Phone* _____ Email address* _____

Are you submitting on behalf of an organisation?* ☐ Yes ☐ No

If yes, please state the name of the organisation:* _____

Do you wish to attend a hearing to present your submission in person?* ☐ Yes ☐ No

Preferred time: Monday 30 May ☐ Morning ☐ Afternoon ☐ Evening

Tuesday 31 May ☐ Morning ☐ Afternoon

Questions

You do not have to answer every question. Add any general comments at question 9.

1. Do you support the proposal to provide \$1 million in funding, and the transfer of the land and the hall, to support the new Go Hororātā community group’s proposal for a Hororātā Community Hub?

☐ Yes

☐ No

☐ No preference

2. Any other comments on this proposal?

3. Do you support the proposal to close parts of the Upper Ellesmere Water Race over a five-year period?

☐ Yes

☐ No

☐ No preference

4. Any other comments on this proposal?

5. Do you support the proposal to make changes to the water race rating structure?

☐ Yes

☐ No

☐ No preference

6. Any other comments on this proposal?

7. Do you support the proposal to introduce a new Ecological Enhancement targeted rate of \$20 per rating unit (for properties not paying land drainage charge), and the proposed simplified Land Drainage rating structure?

☐ Yes

☐ No

☐ No preference

8. Any other comments on this proposal?

9. Do you have any comments on any other projects included in the Consultation Document, or on other Council matters?



Have your say

We welcome your submission by
5pm, Thursday 19 May 2022

Selwyn District Council
2 Norman Kirk Drive
PO Box 90, Rolleston 7643
selwyn.govt.nz/annualplan22

