

CAPITAL PROJECT - BUDGET FOR 2013/2014		
Account	Detail	Total Budget
		2013/2014
Summary		
	Administration	20,000.00
	Computer Services	238,343.00
	Civil Defence	10,160.00
	Industrial Park	11,987,183.00
	Rural Fire Protection	302,560.00
	Plant/Machinery Sundry Admin	264,725.00
	Cemetery	175,583.00
	Housing	6,225.00
	Buildings	1,021,668.00
	Community Centres	5,599,377.00
	Swimming Pools	878,825.00
	Public Toilets	973,466.00
	Reserves	7,149,401.00
	Townships	1,677,609.00
	Libraries	3,446,591.00
	Rural Water Supply	414,996.00
	Water Races	1,566,481.00
	Urban Water	3,798,760.00
	Stormwater	713,601.00
	Land Drainage	3,000.00
	Sewerage	6,511,476.00
	Refuse	672,483.00
	Roading	4,737,312.00
Total		52,169,825.00
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ADMINISTRATION		
0600 900 00	Office Equipment Purchase	20,000.00
COMPUTER SERVICES		
1009 900 01	Hardware Capital	154,800.00
1009 900 03	GIS Updates Support	55,696.00
1009 900 06	Software Capital	27,847.00
CIVIL DEFENCE		
2013 900 13	Equipment	10,160.00
INDUSTRIAL PARK		
2766 900 6801	Stage 6 - Infrastructure	496,796.00
2766 900 6802	Stage 6 - Development	1,490,387.00
2766 900 85	Commercial Property	10,000,000.00
RURAL FIRE PROTECTION		
2800 900 10	Rural Fire Shed	82,560.00
2800 900 14	Sthbridge Shed attchd to NZFS station	120,000.00
2800 900 13	Rolleston Fire Tanker	100,000.00
PLANT/MACHINERY SUNDRY ADMIN		
1011 900 00	Vehicle Purchase	264,725.00
CEMETERY		
CEMETERY MAINTENANCE		
1500 900 01	Full Beam Installation	12,000.00
1500 900 02	Ash Beam Installation	12,384.00
1500 900 03	Signage and Markers	8,376.00

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CEMETERY - ELLESMERE		
1521 900 08	Asphalt/Sealed Areas Reseal	5,208.00
CEMETERY - GREENDALE		
1529 900 05	Park Seat	1,598.00
CEMETERY - LINCOLN		
1547 900 05	Asphalt/Sealed Areas Reseals	11,455.00
CEMETERY - SHANDS ROAD		
1573 900 14	Natural Burials Area Establish	41,280.00
CEMETERY - SPRINGSTON		
1582 900 06	Asphalt/Sealed Areas Reseal	11,042.00
1582 900 11	Springston Cemetery Extension	72,240.00
HOUSING		
1700 900 02	Carpet/Vinyl Replacement	1,080.00
1700 900 03	Kitchen Appliances	2,058.00
1700 900 04	Roof system	3,087.00
BUILDINGS		
OFFICE BUILDING&PROPERTY MTCE		
1800 900 28	Strategic Land Purchases	573,668.00
1800 900 33	Subdivision costs - Zeestraten	35,000.00
1800 900 36	Darfield South Tce Land Survey	45,000.00
1800 900 37	Springston House Ins claim	268,000.00
GLENTUNNEL HOLIDAY PARK		
1825 900 03	Renewal of Effluent Disposal	100,000.00
COMMUNITY CENTRES		
BROADFIELD COMMUNITY CENTRE		
2109 900 09	Tennis court resurfacing	50,000.00
2109 900 12	Purchase land to extend reserv	182,500.00
CASTLE HILL COMMUNITY CENTRE		
2110 900 02	Extend Building	100,000.00
DARFIELD RECR.& COMMUNITY CENT		
2115 900 37	Chair and Table replacement	9,336.00
2115 900 39	Floor Coverings Replacement	4,212.00
2115 900 41	Metal Windows	8,136.00
2115 900 44	Metal Cladding	4,512.00
2115 900 46	Hotwater Cylinder	1,584.00
2115 900 47	Replace Stoves	4,240.00
2115 900 66	Playground Upgrade	4,058.00
2115 900 67	Drinking Fountain - Netball Ar	5,000.00
2115 900 68	Irrigation	16,000.00
DOYLESTON COMMUNITY CENTRE		
2119 900 07	Replace Stove	311.00
2119 900 09	Additional Hall Furniture	1,140.00
2119 900 11	Fire Services - Hose Reels	600.00

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DUNSANDEL HALL COMMITTEE .		
2120 900 03	Floor Renewal	40,056.00
2120 900 09	Construction of new facility	3,030,535.00
GLENROY COMMUNITY CENTRE		
2127 900 04	Kitchen Bench Upgrade	648.00
2127 900 08	Tables and Seats	1,029.00
2127 900 09	Water Heater	1,000.00
GLENTUNNEL COMMUNITY CENTRE		
2128 900 12	Purchase Table & Chairs	5,424.00
GREENDALE COMMUNITY CENTRE		
2129 900 17	Mower	12,000.00
2129 900 18	Enhance Outside Toilets	25,725.00
2129 900 19	Install Shower	10,290.00
GREENPARK COMMUNITY CENTRE		
2130 900 07	Build new facility	700,000.00
HALKETT COMMUNITY CENTRE		
2131 900 05	Renew Pool Pumps	2,675.00
HORORATA COMMUNITY CENTRE		
2132 900 003	Toilet Upgrade	13,917.00
2132 900 01	Floor Coverings Replacement	3,804.00
LAKE COLERIDGE COMMUNITY CENTR		
2141 900 02	Spouting/Downpipes Renewal	1,128.00
LAKESIDE COMMUNITY CENTRE		
2143 900 06	Water Pump	2,000.00
2143 900 08	Building Improvements	770,000.00
LINCOLN EVENT CENTRE		
2148 900 01	New Fitness Equipment	21,414.00
Lincoln Community Care/Meeting Room		
2149 900 14	Community Care Building	50,000.00
2149 900 15	Community Care Carpark (15 West Belt)	100,000.00
MEAD HALL AND RESERVE		
2152 900 05	Renew Fence	2,000.00
2152 900 07	Door Renewal	1,544.00
PREBBLETON PUBLIC HALL SOC.INC		
2155 900 09	Replace Bar Counter	12,648.00
2155 900 11	Replace Vinyl Floor Coverings	4,116.00
ROLLESTON COMMUNITY CENTR		
2166 900 10	Health & Fitness Centre	47,000.00
2166 900 14	Gym Equipment Renewal	11,165.00
2166 900 21	Portable Staging	25,725.00
SHEFFIELD COMMUNITY CENTRE		
2174 900 18	Replace Zip Water Heater	855.00
2174 900 20	Kitchen Upgrade	17,000.00
SOUTHBRIDGE COMMUNITY CENTRE		
2177 900 11	Toilet Upgrade	50,000.00
2177 900 12	Concrete - Entrance & NW Side	5,000.00
2177 900 14	Bar refit	4,886.00
2177 900 16	Supper room upgrade	12,348.00

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SPRINGSTON COMMUNITY CENTRE		
2182 900 07	Replace Zip Heaters	2,200.00
2182 900 11	Replace spouting	2,600.00
TAI TAPU COMMUNITY CENTRE		
2183 900 04	Upgrade Kitchen	6,660.00
2183 900 05	Kitchen Appliance Renewal	2,600.00
2183 900 06	Building Restoration	119,745.00
2183 900 07	Modifications to Playcentre Ar	4,740.00
2183 900 13	Replace Roof	42,806.00
TAWERA COMMUNITY CENTRE		
2186 900 04	Replace Vinyl Floor Coverings	2,539.00
2186 900 06	Renew Heating System	6,689.00
2186 900 10	Upgrade electrical services	12,348.00
WEST MELTON COMMUNITY CENTRE		
2193 900 191	Storage Room Shelving	1,224.00
2193 900 30	New Entrance off Lounge	11,165.00
2193 900 31	Additional Powerpoints	1,500.00
2193 900 34	New fencing	3,000.00
2193 900 36	Replace Fluorescent Lights	2,000.00
SWIMMING POOLS		
DARFIELD SWIMMING POOL		
2315 900 12	Auto Chlorination System	2,580.00
2315 900 15	Replacement/Maintenance of Fil	12,000.00
2315 900 16	Pool Upgrade and Improvements	21,646.00
2315 900 17	Additional Signage	725.00
2315 900 18	Pool - Chemical Dosing Equipme	5,660.00
2315 900 20	Pool - Controls	7,409.00
2315 900 21	Pool - Covers Main Pool	13,068.00
2315 900 26	Pool - Pumps	9,114.00
2315 900 27	Pool - Valves	2,881.00
2315 900 29	Pool - Leak Repairs	8,813.00
2315 900 31	Asphalt/Sealed Areas	7,400.00
2315 900 35	Concrete Slab - Renew Sections	4,460.00
LEESTON SWIMMING POOL		
2344 900 08	Pool - Covers	4,400.00
2344 900 10	Pool - Pumps	3,300.00
2344 900 11	Pool - Valves	1,955.00
2344 900 12	Concrete Slab	0.00
2344 900 13	Signs	550.00
PREBBLETON SWIMMING POOL		
2355 900 00	Heat Pump	13,557.00
2355 900 04	Shade Sails for Seating	7,600.00
2355 900 10	Solar System Upgrade	156.00
2355 900 13	Backflow Prevention Installati	4,212.00
2355 900 19	Bench Seating - Timber	881.00
2355 900 20	Fences - Corrugated Iron	2,418.00

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ROLLESTON SWIMMING POOL		
2366 900 02	Structure Envelope	300,000.00
2366 900 05	Pool Plant & Equipment	90,000.00
2366 900 08	Pool Play Facilities	15,435.00
SHEFFIELD SWIMMING POOL		
2374 900 06	Backflow Prevention Installati	1,584.00
2374 900 07	Internal Building Improvements	21,084.00
2374 900 12	Pool - Pumps	2,844.00
2374 900 13	Pool - Cleaning Equipment	3,804.00
2374 900 14	Pool - Valves	2,800.00
2374 900 15	Septic Tank	16,670.00
2374 900 17	Rebuild change facility	100,000.00
SOUTHBRIDGE SWIMMING POOL		
2377 900 12	Toddlers Pool Upgrade	14,500.00
2377 900 13	Major Pool Facility Upgrade	142,423.00
2377 900 17	Shower Unit(s)	12,000.00
2377 900 19	Pool - Chemical Tanks	5,530.00
2377 900 22	Pool - Covers	12,500.00
2377 900 26	Pool - Valves	2,300.00
2377 900 27	Signage	566.00
PUBLIC TOILETS		
PUBLIC TOILET - ARTHURS PASS		
2404 900 11	Cracked Floor Repair/Harden	10,000.00
PUBLIC TOILET-CHAMBERLAINS FOR		
2411 900 03	Renew Facility on East side	61,740.00
PUBLIC TOILET - COES FORD		
2413 900 01	Renew Toilet building Structur	110,000.00
PUBLIC TOILET - DARFIELD		
2415 900 02	New Facility (West End)	221,450.00
PUBLIC TOILET - LINCOLN		
2447 900 02	New Facility by Library	80,000.00
PUBLIC TOILET - SOUTHBRIDGE		
2477 900 01	Interior Upgrade	45,276.00
PUBLIC TOILET - SPRINGFIELD		
2480 900 00	Public Toilet Upgrade	445,000.00
RESERVES		
OTHER COUNCIL RESERVES		
2600 900 42	Youth Park - Lincoln	98,170.00
2600 900 43	Youth Park - Prebbleton	58,000.00
CASTLE HILL RECREATION RES		
2610 900 10	Develop Footpath System	10,145.00
2610 900 12	BMX Area	10,000.00
2610 900 13	Signage Provision	12,348.00
2610 900 14	Skating Rink Development	10,290.00
CHAMBERLAINS FORD MAINTENANCE		
2611 900 01	Fencing Renewal	4,322.00
2611 900 03	Develop Camping & Reserve Area	12,200.00

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COES FORD RESERVE		
2613 900 01	Fencing Renewal	4,073.00
COURTENAY RECREATION RESERVE		
2614 900 02	Pool Pump & Plant Renewal	5,400.00
COALGATE/GLENTUNNEL RESERVE		
2617 900 12	Sports Fields	2,112.00
2617 900 16	Develop Car Park - Coalgate	4,132.00
Dunsandel Domain		
2620 900 01	Water Pump - Dunsandel	3,252.00
2620 900 05	Car Park Upgrade - Dunsandel	32,556.00
2620 900 08	Cricket Nets Contribution	10,000.00
2620 900 09	New Tennis Courts Contribution	80,000.00
HORORATA RESERVE		
2632 900 07	Lake Re-circulation System	4,638.00
2632 900 12	Fence Renewal	1,500.00
2632 900 13	Tennis Court Surface Renewal	25,000.00
2632 900 15	Upgrade Toilets - Trotting Clu	20,000.00
2632 900 16	Tennis Volley Board	3,000.00
KIMBERLEY RECREATION RESERVE		
2638 900 05	Kimberley Hall Extension	20,000.00
KIRWEE RECREATION RESERVE		
2639 900 16	Pavilion Upgrade/Extension/Toi	9,500.00
2639 900 18	Reserve Management Plan Projec	15,435.00
2639 900 20	Carpark - Eastside	12,348.00
2639 900 21	Purchase Extension	77,500.00
2639 900 24	Upgrade Heating (Heat pumps)	6,000.00
LAKESIDE DOMAIN		
2643 900 02	Install Washdown Shower	7,100.00
2643 900 03	New Signage	1,000.00
2643 900 05	Upgrade/Extend Toilets	133,770.00
LEESTON RESERVE		
2644 900 17	Pathway construction	26,352.00
2644 900 22	Purchase Extension	465,000.00
LINCOLN PARK RESERVE		
2647 900 07	New Storage Shed	15,000.00
2647 900 08	Well And Pump	23,976.00
2647 900 10	Stands And Seating	7,900.00
2647 900 25	Tennis Court Lighting	41,160.00
2647 900 27	Netball Court Resurfacing	55,808.00
2647 900 75	Fence Renewal	10,000.00
McHughs Plantation Reserve		
2652 900 02	Signage installation	4,116.00
2652 900 03	Purchase Land & Forest	1,520,000.00
Osborne Park		
2653 900 03	Basket Ball/ Netball Equipment	5,124.00
2653 900 04	Skate Track - Osbourne Park	4,104.00
2653 900 05	Fencing Renewal - Osbourne Par	2,264.00
2653 900 06	Gang Mower - Osbourne Park	4,116.00
2653 900 07	Driveway to water tanks - Osbo	5,424.00

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2653 900 08	Playing Fields Upgrade/Irrigat	13,019.00
PREBBLETON RESERVE		
2655 900 32	Fencing Renewal	1,632.00
2655 900 34	Sports Fields Development - St	20,004.00
2655 900 36	Land for Domain Extension	927,019.00
2655 900 37	Tennis Court Resurface	24,000.00
2655 900 39	Car Park and marking	27,700.00
2655 900 44	BBQ Picnic tables	10,290.00
RAKAIA HUTS RESERVE		
2662 900 13	Carpet - Community Centre	4,460.00
2662 900 19	Upgrade BBQ Facility	1,538.00
2662 900 22	Reform Access Road	10,000.00
RHODES PARK DOMAIN		
2664 900 04	Changing Room Rebuild	100,000.00
2664 900 20	Gravel Paths	3,000.00
2664 900 31	Water Pump Renewal	1,896.00
2664 900 35	New Picnic Tables	5,242.00
2664 900 37	Irigator Renewal	5,000.00
ROLLESTON RESERVE		
2666 900 61	Boundary Fence Replacement	3,232.00
2666 900 65	Resurface Tennis Courts	71,200.00
2666 900 67	Upgrade Rolleston Reserve Toil	20,625.00
2666 900 69	Rolleston Reserve Playground D	8,000.00
2666 900 70	BMX/MotoX Track Development	163,190.00
2666 900 72	Rolleston Reserve Management P	41,160.00
2666 900 76	Tennis Volley Wall	5,000.00
2666 900 78	Changing Facility Completion	82,675.00
2666 900 81	Youth Park Security Cameras	45,000.00
2666 900 83	Netball Court Fence	4,631.00
2666 900 87	League Fields Lighting	40,000.00
2666 900 89	Hydrant Installation	10,000.00
2666 900 90	Cricket Facility Development	51,450.00
2666 900 92	Scout Carpark Reseal	25,000.00
2666 900 93	Skate Park Reseal	5,000.00
Rolleston Recreation Precinct		
2667 900 02	Recreation Precinct Developmen	934,500.00
SHEFFIELD/WADDINGTON		
2674 900 06	Stair-Metal Treads	3,000.00
Southbridge Park		
2677 900 21	Portable Irrigator - Southbrid	5,557.00
2677 900 23	Water Pump - Southbridge	3,168.00
2677 900 29	Southbridge Park Re-developmen	300,000.00
SPRINGSTON RESERVE		
2682 900 09	Pavilion Upgrade	11,257.00
2682 900 21	Upgrade & Extend Pavilion	100,000.00
WEEDONS RESERVE		
2691 900 09	Playground	9,096.00

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2691 900 0901	Playground Fencing	4,500.00
2691 900 10	Landscape Fencing	2,400.00
2691 900 17	Play Equipment - Seesaw	2,100.00
2691 900 19	Tennis Court Surface Reseal	25,000.00
2691 900 21	Changing Room Seats	1,500.00
WEST MELTON RESERVE		
2693 900 15	Domain Extension - Development	25,000.00
2693 900 17	Replace Pole Top Lights	20,580.00
2693 900 19	Irrigation	33,809.00
2693 900 20	Sports & Recreation Centre	29,400.00
WHITECLIFFS RESERVE		
2696 900 04	Upgrade Amenity Buildings	15,900.00
GRAVEL RESERVE		
2699 900 01	Land Purchase for New Site Are	50,000.00
2699 900 03	New Pit Establishment Area 1	554,196.00
2699 900 04	Weighbridge Facility	256,628.00
2699 900 07	Development contribution for R	128,625.00
2699 900 09	Establish clean fill site	15,000.00
2699 900 10	Fencing Renewal	3,087.00
TOWNSHIPS		
2900 900 22	Fences Renewal	4,090.00
2900 900 24	Irrigation Systems Replacement	5,160.00
2900 900 25	Park Furniture Replacement	15,885.00
2900 900 26	Signs Renewal	749.00
2900 900 30	Reserve Seating Installation	9,757.00
2900 900 31	Signage Installation	11,800.00
2900 900 32	Irrigation Systems Installatio	20,640.00
TOWNSHIP - ARTHURS PASS		
2904 900 30	Playground Development	41,280.00
TOWNSHIP - EDENDALE		
2922 900 10	Reserve Shelter/Seating	10,320.00
TOWNSHIP - LAKE COLERIDGE		
2941 900 13	Coleridge caravan dump point	7,500.00
TOWNSHIP - LEESTON		
2944 900 78	BBQ Facil & Drinking Fountain	3,000.00
2944 900 79	Footbridge & Path - Harmans/Fe	11,150.00
2944 900 81	Irrigation System - Darcy/Poun	8,363.00
2944 900 88	Leeston Heritage Trail signage	5,000.00
2944 900 94	New Reserve Development	47,201.00
TOWNSHIP - LINCOLN		
2947 900 75	New Passive Reserves Developme	289,855.00
2947 900 76	BMX Area	5,125.00
2947 900 85	North Belt culvert extension	25,000.00
2947 900 95	Township Reserve Development	81,280.00
2947 900 96	Community Park Development	213,004.00
TOWNSHIP - PREBBLETON		
2955 900 35	Birches Cottage Relocation	27,683.00
2955 900 77	New Passives Reserves Developm	139,155.00
2955 900 80	Community Park Development	144,000.00

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TOWNSHIP - ROLLESTON		
2966 900 75	New Passive Reserves Developme	215,937.00
2966 900 95	Goulds/Lowes Reserve Developme	146,800.00
2966 900 99	Parekura Reserve Toilet	75,000.00
TOWNSHIP - SOUTHBRIDGE		
2977 900 35	Purchase Butchers Shop Site	65,000.00
TOWNSHIP - SPRINGFIELD		
2980 900 17	Playground U pgrading	47,875.00
LIBRARIES		
LIBRARY OPERATIONS		
2000 900 02	Book Purchases	172,299.00
2000 900 08	Glentunnel Library Rebuild	220,000.00
NORTH TERRACE UNITS		
2020 900 02	Fencing	5,248.00
LIBRARY OPERATIONS - ELLESMERE		
2021 900 01	Carpet Replacement	6,174.00
2021 900 02	Install Video Security System	10,290.00
2021 900 07	Doyleston Library Rebuild	74,000.00
LIBRARY OPERATIONS - LINCOLN		
2047 900 01	Construct New Library/Service	2,515,000.00
2047 900 02	Install Video Security System	10,290.00
2047 900 10	Stonework SDC Managed	30,000.00
2047 900 11	Signage SDC Managed	10,000.00
2047 900 12	Furniture (additional item)	30,000.00
2047 900 13	Misc Signage (additional item)	10,000.00
2047 900 14	Misc. joinery (additional item)	20,000.00
2047 900 15	Misc Hardware (additional item)	3,000.00
2047 900 16	Additional Landscaping (addit. Item)	50,000.00
2047 900 17	Hydro-poxy (additional item)	20,000.00
2047 900 18	Service kiosk relocation (addit. Item)	50,000.00
2047 900 19	Landscaping (SDC managed)	200,000.00
DARFIELD LIBRARY OPERATION		
2051 900 13	Install Video Security System	10,290.00
RURAL WATER SUPPLY		
RURAL PIPED WATER SUPPLY		
3800 900 67	All water supplies secure head	5,000.00
3800 900 68	AC / PVC / PE Pipe Testing Pro	2,652.00
3800 900 69	Reallocated Shared Capital	(7,652.00)
MALVERN HILLS SCHEME W/SUPP.OP		
3850 900 63	Shared Capital Total	5,135.26
3850 900 69	NES Water Meter Compliance	3,600.00
SELWYN SCHEME RURAL W/SUPPLY O		
3870 900 85	Harper Hills Additional Reserv	398,544.00
3870 900 86	Shared Capital Total	2,423.39
3870 900 92	NES Water Meter Compliance	5,200.00
TE PIRITA SCHEME RURAL W/SUPPL		
3889 900 08	Shared Capital Total	93.35

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WATER RACES		
DISTRICT WATER RACES.		
3900 900 10	Reallocated Shared Capital	(81,165.00)
3900 900 8	SCADA at 4 intakes	81,165.00
ELLESMERE WATER RACE OPER.		
3921 900 34	Reticulation Race Upgrade	20,000.00
3921 900 37	Lower Rakaia Headworks	245,460.00
3921 900 41	Haldon Intake Headworks	245,460.00
3921 900 42	SCADA	60,840.00
3921 900 45	Continuous Monitoring Install	11,665.00
3921 900 46	Shared Capital Total	27,060.40
MALVERN AREA WATER RACE		
3951 900 07	Rationalising Reticulation Rac	9,000.00
3951 900 14	Flood Relief Structure-Bulls G	16,882.00
3951 900 64	Shared Capital Total	27,052.30
3951 900 66	Fish Screen-Waimak Intake	156,381.00
3951 900 67	Fish Screen-Upper Kowai Intake	209,902.00
3951 900 68	Fish Screen-Lower Kowai Intake	208,502.00
3951 900 69	Fish Screen/Intake Upgrade Sel	60,780.00
3951 900 70	Flow Velocity Fish Screens	1,080.00
3951 900 71	SCADA at 4 intakes	86,362.00
3951 900 72	Glentunnel Intake Upgrade	104,037.00
3951 900 74	NES Water Meter Compliance	25,000.00
3951 900 75	Realign SH73 race	5,000.00
PAPARUA WATER RACE		
3954 900 62	Shared Capital Total	27,052.30
3954 900 65	NES Water Meter Compliance	18,965.00
URBAN WATER		
DISTRICT POTABLE SUPPLIES		
4000 900 11	Update Public Health Risk Mana	2,500.00
4000 900 12	Independant Common PHRMP Proje	50,000.00
4000 900 13	AC / PVC / PE Pipe Testing Pro	22,380.00
4000 900 14	Reallocated Shared Capital	(74,880.00)
ARMACK DRIVE WATER SUPPLY		
4002 900 23	Shared Capital total	149.76
BRANTHWAITE DR. WATER SUPPLY		
4003 900 20	Shared Capital total	194.69
ARTHURS PASS WATER SUPPLY		
4004 900 25	Shared Capital total	1,033.34
4004 900 27	NES Water Meter Compliance	2,500.00
BURNHAM WATER SUPPLY		
4008 900 15	Shared Capital Total	187.20
CASTLE HILL WATER SUPPLY		
4010 900 32	Shared Capital Total	778.75
4010 900 36	Risk Plan	20,000.00
4010 900 37	NES Water Meter Compliance	3,500.00
DARFIELD WATER SUPPLY		
4015 900 01	Darfield Water Supply Upgrade	600,000.00
4015 900 75	Darfield Water Reticulation Up	1,100,000.00
4015 900 76	Shared Capital Total	9,060.48

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DOYLESTON WATER SUPPLY		
4019 900 02	Shared Capital Total	606.53
DUNSANDEL WATER SUPPLY		
4020 900 34	Shared Capital Total	1,392.77
4020 900 37	New UV Unit	50,000.00
EDENDALE WATER SUPPLY		
4022 900 34	Shared Capital Total	516.67
TAUMUTU WATER SUPPLY		
4026 900 14	Shared Capital Total	89.86
JOHNSON ROAD WATER SUPPLY		
4035 900 28	Shared Capital Total	434.30
4035 900 29	NES Water Meter Compliance	1,500.00
JOWERS ROAD WATER SUPPLY		
4036 900 30	Shared Capital Total	149.76
KIRWEE WATER SUPPLY		
4039 900 32	UV Treatment	102,000.00
4039 900 33	Backup Generator	50,000.00
4039 900 35	Shared Capital Total	2,942.78
4039 900 36	NES Water Meter Compliance	2,500.00
LAKE COLERIDGE WATER SUPPLY		
4041 900 15	Shared Capital Total	411.84
4041 900 19	NES Water Meter Compliance	3,000.00
4041 900 20	Water Source Options	5,000.00
LEESTON WATER SUPPLY		
4044 900 28	Shared Capital Total	5,241.60
4044 900 30	NES Water Meter Compliance	4,800.00
LINCOLN WATER SUPPLY		
4047 900 13	New Well and Headworks	190,000.00
4047 900 30	Shared Capital Total	9,090.43
4047 900 31	NES Water Meter Compliance	8,000.00
PREBBLETON WATER SUPPLY		
4055 900 30	Shared Capital Total	7,001.28
4055 900 31	NES Water Meter Compliance	6,000.00
4055 900 32	Water Well #4 - 35 l/s	270,000.00
RAVEN DRIVE WATER SUPPLY		
4060 900 21	Shared Capital Total	104.83
RAKAIA HUTS WATER SUPPLY		
4062 900 29	Shared Capital Total	913.54
ROLLESTON WATER SUPPLY		
4066 900 02	Water Supply Extension	480,000.00
4066 900 51	Shared Capital Total	23,220.29
4066 900 53	Rolleston Water Source Improve	550,000.00
4066 900 56	Risk Plan	1,000.00
4066 900 57	NES Water Meter Compliance	6,000.00
UPPER SELWYN HUTS		
4069 900 05	Shared Capital Total	786.24
SHEFFIELD/WADD WATER SUPPLY		
4074 900 31	Shared Capital Total	1,639.87

CAPITAL PROJECT - BUDGET FOR 2013/2014		
Account	Detail	Total Budget
		2013/2014
SOUTHBRIDGE WATER SUPPLY		
4077 900 29	Shared Capital Total	2,770.56
4077 900 31	NES Water Meter Compliance	2,300.00
4077 900 32	Generator	40,000.00
SPRINGFIELD WATER SUPPLY		
4080 900 44	Chlorine Analyser and Scales	20,780.00
4080 900 48	Shared Capital Total	1,422.72
4080 900 50	NES Water Meter Compliance	2,600.00
SPRINGSTON WATER SUPPLY		
4082 900 25	Shared Capital Total	1,422.72
4082 900 26	Risk Plan	600.00
TAI TAPU WATER SUPPLY		
4083 900 14	Shared Capital Total	1,550.02
TEMPLETON(CLAREMONT)WATER SUPP		
4087 900 06	Shared Capital Total	366.91
4087 900 07	NES Water Meter Compliance	1,800.00
WEST MELTON WATER SUPPLY		
4093 900 28	Shared Capital Total	1,400.26
4093 900 33	Infrastructure Upgrade	200,000.00
STORMWATER		
STORMWATER - ARTHURS PASS		
4404 900 02	Network upgrades.	41,170.00
STORMWATER - CASTLE HILL		
4410 900 02	Network upgrades.	20,390.00
STORMWATER - HORORATA		
4432 900 02	Network upgrades.	30,000.00
STORMWATER - LAKE COLERIDGE		
4441 900 02	Network upgrades.	20,032.00
STORMWATER - LEESTON		
4444 900 02	Network upgrades.	50,000.00
4444 900 04	Leeston North Stormwater MP	100,000.00
4444 900 05	Township Flood Diversion	50,000.00
STORMWATER - LINCOLN		
4447 900 02	Network upgrades.	31,170.00
4447 900 03	Lincoln ISMP capital works	330,839.00
STORMWATER - ROLLESTON		
4466 900 02	Network upgrades.	25,000.00
STORMWATER - TAI TAPU		
4483 900 03	Michaels Rd Flood Diversion Ga	10,000.00
4483 900 04	Flood Pump Option Report	5,000.00
LAND DRAINAGE		
DISTRICT LAND DRAINAGE		
4500 900 03	Waterways enhancement.	3,000.00
4500 900 05	Reallocated Shared Capital	(3,000.00)
BEALEY RIVER PROTECTION		
4505 900 01	Shared Capital Total	64.80
ELLESMERE LAND DRAINAGE NO.3		
4521 900 03	Shared Capital Total	323.70
GREENPARK LAND DRAINAGE		
4530 900 01	Shared Capital Total	323.70
HORORATA RIVER LAND DRAINAGE		

CAPITAL PROJECT - BUDGET FOR 2013/2014		
Account	Detail	Total Budget
		2013/2014
4532 900 02	Shared Capital Total	21.60
LEESTON TOWNSHIP LAND DRAINAGE		
4544 900 01	Shared Capital Total	1,362.30
LEESTON DISTRICT LAND DRAINAGE		
4545 900 01	Shared Capital Total	215.70
L2 RIVER LAND DRAINAGE		
4549 900 04	Shared Capital Total	323.70
OSBORNES LAND DRAINAGE NO.4		
4553 900 05	Shared Capital Total	116.40
TAUMUTU LAND DRAINAGE		
4584 900 03	Shared Capital Total	215.70
TAUMUTU CULVERTS LAND DRAINAGE		
4585 900 04	Shared Capital Total	10.80
WAIRIRI VALLEY LAND DRAINAGE		
4590 900 03	Shared Capital Total	21.60
SEWERAGE		
ARTHURS PASS (ROUGH CREEK)		
4604 900 07	Calibration Meter Installation	2,000.00
CASTLE HILL SEWERAGE		
4610 900 30	Form Access to Tank and Fence	9,152.00
4610 900 31	Calibration Meter Installation	4,000.00
DOYLESTON SEWERAGE SYSTEM		
4619 900 10	Calibration Meter Installation	3,000.00
4619 900 501	Share of Capital Allocation	18,000.00
ELLESMERE SEWERAGE TREATMENT		
4621 900 02	Irrigation Equipment	200,000.00
4621 900 03	Calibration Meter Installation	10,000.00
4621 900 501	Share of Capital Allocation	(200,000.00)
LAKE COLERIDGE SEWERAGE SYSTEM		
4641 900 21	Calibration Meter Installation	4,000.00
LEESTON SEWERAGE SYSTEM		
4644 900 50	Calibration Meter Installation	4,000.00
4644 900 501	Share of Capital Allocation	126,000.00
LINCOLN SEWERAGE SYSTEM		
4647 900 76	Lincoln Sewer Upgrade Township	700,000.00
4647 900 77	Decomission Murray Place Mari	140,000.00
ROLLESTON SEWERAGE SYSTEM		
4666 900 079	SC60 Design Internal Reticulat	20,000.00
EASTERN SELWYN SEWERAGE SCHEME		
4667 900 100	ESSS Consolidated Budget 11/12	2,446,324.00
4667 900 50	ESSS - Treatment & Disposal -	100,000.00
4667 900 52	ESSS Gravity Pipeline Helpet t	500,000.00
4667 900 56	ESSS - Conveyance - Construct	250,000.00
4667 900 58	Decommission Helpet Plant (STP)	730,000.00
4667 900 59	Decommission Lincoln	1,300,000.00
4667 900 60	Grade Aa Sludge Verification	25,000.00
UPPER SELWYN HUTS		
4669 900 04	Calibration Meter Installation	4,000.00

CAPITAL PROJECT - BUDGET FOR 2013/2014		
Account	Detail	Total Budget
		2013/2014
SOUTHBRIDGE SEWERAGE		
4677 900 08	Calibration Meter Installation	2,000.00
4677 900 10	Generator	50,000.00
4677 900 501	Share of Capital Allocation	56,000.00
TAI TAPU SEWERAGE SYSTEM		
4683 900 15	Calibration Meter Installation	5,000.00
TEMPLETON(CLAREMONT)SEWERAGE		
4687 900 02	Calibration Meter Installation	3,000.00
REFUSE		
4300 900 02	Resource Recovery Centres	135,067.00
4300 900 04	Compost plant refurbishment an	537,416.00
ROADING		
SUBSIDISED ROADING		
4700 900 107	Minor Improvements	446,432.00
NON-SUBSIDISED ROADING		
4800 900 100	SDC Developer Contribution Upg	284,030.00
4800 900 102	PT Infrastructure	46,209.00
4800 900 103	Discretionary Footpath Extensi	72,015.00
4800 900 104	Small Bridge Replacements	262,650.00
4800 900 105	Jones Rd Footpath/Cycleway	87,550.00
4800 900 110	L1 River Pathway Lincoln	206,000.00
4800 900 231	Old Tai Tapu Rd New Footpath	30,000.00
4800 900 46	Entranceways	155,273.00
4800 901 88	Lowes Rd Development Living 1B	1,741,153.00
4800 902 39	Projects From Savings	156,000.00
4800 902 40	Reseal Backlog Funding (Supple	600,000.00
4800 902 41	Pavement Rehab Funding (Supple	400,000.00
4800 902 42	Tai Tapu Domain Footbridge Rep	200,000.00
4800 902 43	Portable Speed Warning Devices	50,000.00
	Total Capital Projects	52,169,825.00