

RENEWALS - BUDGET FOR 2013/2014		
Account	Detail	Total Budget
		2013/2014
Summary		
	Rural Water	253,117.00
	Urban Water	724,669.00
	Stormwater	9,176.00
	Land Drainage	9,000.00
	Sewerage	1,324,452.00
	Roading	180,000.00
Total		2,500,414.00
RURAL WATER		
MALVERN HILLS SCHEME W/SUPP.OP		
3850 905 50	Equipment	155,022.00
SELWYN SCHEME RURAL W/SUPPLY O		
3870 905 72	Equipment	78,259.00
TE PIRITA SCHEME RURAL W/SUPPL		
3889 905 11	Equipment	19,836.00
URBAN WATER		
ARTHURS PASS WATER SUPPLY		
4004 905 20	Equipment	63,275.00
4004 905 22	Water Main	28,325.00
CASTLE HILL WATER SUPPLY		
4010 905 32	Equipment	53,365.00
DARFIELD WATER SUPPLY		
4015 905 62	Equipment	13,740.00
DUNSANDEL WATER SUPPLY		
4020 905 44	Equipment	10,000.00
EDENDALE WATER SUPPLY		
4022 905 42	Equipment	2,691.00
JOHNSON ROAD WATER SUPPLY		
4035 905 33	Equipment	49,339.00
JOWERS ROAD WATER SUPPLY		
4036 905 15	Equipment	27,906.00
KIRWEE WATER SUPPLY		
4039 905 31	Equipment	20,007.00
LAKE COLERIDGE WATER SUPPLY		
4041 905 13	Equipment	32,686.00
LEESTON WATER SUPPLY		
4044 905 33	Equipment	114,157.00
LINCOLN WATER SUPPLY		
4047 905 38	Equipment	86,861.00
RAKAIA HUTS WATER SUPPLY		
4062 905 31	Equipment	10,993.00
ROLLESTON WATER SUPPLY		
4066 905 39	Equipment	46,447.00
SHEFFIELD/WADD WATER SUPPLY		
4074 905 25	Equipment	22,691.00

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SOUTHBRIDGE WATER SUPPLY		
4077 905 26	Equipment	29,827.00
SPRINGFIELD WATER SUPPLY		
4080 905 43	Equipment	25,570.00
SPRINGSTON WATER SUPPLY		
4082 905 16	Equipment	10,021.00
TAI TAPU WATER SUPPLY		
4083 905 13	Equipment	30,000.00
TEMPLETON(CLAREMONT)WATER SUPP		
4087 905 01	Equipment	7,500.00
WEST MELTON WATER SUPPLY		
4093 905 25	Equipment	39,268.00
STORMWATER		
STORMWATER - ROLLESTON		
4466 905 01	Equipment	9,176.00
LAND DRAINAGE		
OSBORNES LAND DRAINAGE NO.4		
4553 905 01	Rising Main	9,000.00
SEWERAGE		
CASTLE HILL SEWERAGE		
4610 905 01	Equipment	1,069.00
ELLESMERE SEWERAGE TREATMENT		
4621 905 01	Equipment	300,000.00
LAKE COLERIDGE SEWERAGE SYSTEM		
4641 905 03	Equipment	10,242.00
LEESTON SEWERAGE SYSTEM		
4644 905 01	Equipment	226,938.00
LINCOLN SEWERAGE SYSTEM		
4647 905 21	Equipment	256,884.00
4647 905 22	Sewer Main	60,000.00
ROLLESTON SEWERAGE SYSTEM		
4666 905 19	Equipment	308,162.00
SOUTHBRIDGE SEWERAGE		
4677 905 01	Equipment	9,297.00
SPRINGSTON SEWERAGE SYSTEM		
4682 905 01	Equipment	71,250.00
TAI TAPU SEWERAGE SYSTEM		
4683 905 01	Equipment	75,110.00
TEMPLETON(CLAREMONT)SEWERAGE		
4687 905 01	Renewals	5,500.00
ROADING		
SUBSIDISED ROADING		
4700 905 222	Traffic Services Renewals	180,000.00
TOTAL RENEWALS		2,500,414.00