

# Annual Report 2008/2009

## Summary

*The information in the annual report summary has been extracted from the full annual report for the year ended 30 June 2009 adopted by the Council on 28 October 2009. The summary has been prepared in accordance with generally accepted accounting practice in New Zealand and the Council is a public benefit entity. The summary cannot be expected to provide as complete an understanding of the Council's performance as the full annual report. The full annual report has been audited and an unqualified opinion issued. The summary annual report has been examined for consistency with the full annual report by the auditor and an unqualified opinion issued. This summary annual report has been prepared in accordance with Financial Reporting Standard 43 Summary Financial Statements.*

*The full annual report is available from service centres and libraries or by contacting the Council on (03) 347 2800.*

*The annual report summary was authorised for issue on 3 November 2009 by the Chief Executive.*





# 1. Joint report of the Mayor & Chief Executive



We begin on a sombre note by acknowledging the many contributions of the late Councillor Paul Stewart who died after a brave struggle with cancer. His example in health and illness was inspirational and he is sadly missed.

We welcome his successor, Councillor Bob Mugford, to the chamber.

The economic recession made this year a challenging one, but we can report that your Council emerged in good financial health. Although we do not expect the downturn to have a long-term impact on the district's growth, it did influence some of this year's activities and services.

- ▶ Resource consents fell 27% (from 494 to 361)
- ▶ Building consents were down 13% (from 1,967 to 1,712)
- ▶ Building inspections dropped 23% (from 11,745 to 8,998)
- ▶ Road resealing declined 22% (from 77 kilometres to 60 kilometres)
- ▶ Road maintenance calls and enquiries fell 26% (from 672 to 496)
- ▶ Even the dogs reduced their activity; dog-related complaints were down 38% (from 703 to 436)
- ▶ Total waste going through the Resource Recovery Park dipped by 5% (from 13,005 to 12,414 tonnes)

For many of our other services, however, it was business as usual, with increases on last year's figures reflecting the continued population growth. The small dip in total waste, for example, was due to less building site waste, but household waste rose slightly.

- ▶ Our recycling collection was up 7% (from 2,269 to 2,430 tonnes)
- ▶ Our residual rubbish collection was up 2% from 6,823 to 6,975 tonnes)
- ▶ Our subscription-based organic composting collection was up 17% (from 832 to 971 tonnes).

Other indicators of population growth during the year are total water supply connections (up 5% from 8,701 to 9,105) and library membership (up 6% from 16,527 to 17,563).

Library book issues grew even more than the membership, (rising 11% from 275,774 to 307,323), with a striking increase of 68% at Leeston Library since the April opening of the town's combined Library, Service Centre, Medical Centre and Plunket building.

On the other side of the district, at the Waddington intersection, travellers were rewarded for the temporary inconvenience of roadworks with a completely rebuilt intersection whose traffic flow is now smoother and safer.

Our fastest-growing community, Rolleston, saw several projects bear fruit this year. These included:

- ▶ the new sports changing rooms
- ▶ the Foster Park Dog Exercise Area
- ▶ the new traffic roundabout at one of Rolleston's busiest intersections
- ▶ the Living 1B Deferred Zone structure plan, which will guide the subdivision of land between Brookside and Lowes Roads, and
- ▶ the Rolleston Structure Plan, which will guide the town's housing, commercial, transport, drainage and recreational development as it grows from village to small city.

The Rolleston Structure Plan envisages some higher density housing; an expanded town centre; a recreational precinct encompassing the proposed aquatic centre, dog park and new high school; and a large recreation park on the outskirts of Rolleston.

Another success story is the continued growth of the Izone Business Hub. This industrial development zone, which now covers 200 hectares, was purchased and developed by the Council to attract businesses to the area. One of its first arrivals was the Warehouse's South Island distribution centre in 2003. One of its latest is the bus manufacturer, Designline, which is now turning out a bus a day. So far, the Izone businesses have created opportunities for more than 500 jobs and these will increase as more businesses buy sections from the Council and move in.

Another successful Council initiative this year was the new Community Services Department whose brief is to improve community services by winning greater local assistance from government agencies and to help local organisations and businesses to do what they do best by promoting them and directing them to the resources and information they need.

The impact of this new department is already visible in new recreational programmes, improved youth services and the appearance of Day Clubs for elderly residents. As well, accommodation for Government agencies (WINZ, Heath etc.) is now available at Leeston and is planned for Darfield and Rolleston, bringing access to services that were only available in Christchurch.

The year also saw progress on a number of other projects. We will soon lodge a resource consent application for the Eastern Selwyn Sewerage Scheme which will ultimately decouple our eastern towns from the Christchurch City sewerage system and join them with Rolleston in a single network.

The new Lincoln Community Centre will give Lincoln a first-class recreation and social event facility and the new Darfield library is also underway.

Detailed design plans and funding recommendations will be drafted for the aquatic centre in Rolleston, which the public will be able to make submissions on during the 2010 Budget consultation.

These are just some of the tasks that have kept us busy on your behalf in 2008-2009. You will find more in the following pages.

In closing, we thank the district's elected representatives, council staff and the people of Selwyn for making this year such a success, with the promise of further successes ahead.



Kelvin Coe  
Mayor



Paul Davey  
Chief Executive

## 2. Financials



These financials are prepared in accordance with the Local Government Act 2002.

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### In this section

#### Financials

- Audit Report
- Summary statement of financial performance
- Summary statement of movements in equity
- Summary statement of financial position
- Summary statement of cash flows



**Audit Report**  
**To the readers of Selwyn District Council and group's**  
**summary annual financial statements, performance information and the other requirements**  
**for the year ended 30 June 2009**

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We have audited the summary financial statements, performance information and the other requirements as set out in pages 5 to 21.

## **Unqualified Opinion**

In our opinion:

- the summary financial statements, performance information and the other requirements represent, fairly and consistently, the information regarding the major matters dealt with in the annual report; and
- the information reported in the summary financial statements, performance information and the other requirements complies with FRS-43: Summary Financial Statements and is consistent with the full financial statements from which it is derived.

We expressed an unqualified audit opinion, in our report dated 28 October 2009, on:

- the full financial statements; and
- the Council and group's compliance with the other requirements of Schedule 10 of the Local Government Act 2002 that apply to the annual report.

## **Basis of Opinion**

Our audit was conducted in accordance with the Auditor-General's Auditing Standards, which incorporate the New Zealand Auditing Standards. Other than the audit and in conducting the audit of the Long-Term Council Community Plan, we have no relationship with or interests in Selwyn District Council or any of its subsidiaries.

## **Responsibilities of the Council and the Auditor**

The Council is responsible for preparing the summary annual report and we are responsible for expressing an opinion on those summary financial statements, performance information and the other requirements. These responsibilities arise from the Local Government Act 2002.

Ian Lothian, Audit New Zealand  
On behalf of the Auditor-General  
Christchurch, New Zealand  
3 November 2009

## **Matters Relating to the Electronic Presentation of the Summary Audited Financial Statements, Performance Information and the Other Requirements**

This audit report relates to the summary financial statements, performance information and the other requirements of Selwyn District Council and group for the year ended 30 June 2009. included on the Selwyn District Council and group's website. The Selwyn District Council and group's Council is responsible for the maintenance and integrity of the Selwyn District Council and group's website. We have not been engaged to report on the integrity of the Selwyn District Council and group's website. We accept no responsibility for any changes that may have occurred to the summary financial statements, performance information and the other requirements since they were initially presented on the website.

The audit report refers only to the summary financial statements, performance information and the other requirements named above. It does not provide an opinion on any other information which may have been hyperlinked to or from the summary financial statements, performance information and the other requirements. If readers of this report are concerned with the inherent risks arising from electronic data communication they should refer to the published hard copy of the audited summary financial statements, performance information and the other requirements as well as the related audit report dated 3 November 2009 to confirm the information included in the audited summary financial statements, performance information and the other requirements presented on this website.

Legislation in New Zealand governing the preparation and dissemination of financial information may differ from legislation in other jurisdictions.



## Financial Highlights

### Introduction

The 2008/09 financial year will be remembered as the year when the world faced its biggest financial crisis since the 1930s. Thankfully, the worst case scenarios have been avoided and it appears now that the economic slowdown will be less severe and shorter lived than many feared and predicted. The slowdown has, however, affected most organisations and Selwyn District Council is no different. Our revenue is lower than last year in a number of areas, including development contributions, building control fees, dividends and interest. At \$2.6 million, the surplus for the year is below the budget of \$6.8 million and well below last year's surplus of \$20 million. The year's surplus includes \$3.2 million of revenue from vested assets and without this the Council would have incurred a deficit for the year. (Vested asset revenue is non cash revenue that reflects the value of water, sewerage, roading and reserve assets installed by sub-dividers that are transferred to Council ownership).

Despite the slowdown, the Council remains in good financial health and has net assets of \$832 million, equivalent to nearly \$22,000 per resident. (These net assets are the roads, water schemes, and community facilities etc that are vital to the well-being of local people.) The Council expects that economic conditions will improve over the next few years and the high level of growth that we have experienced in recent years will resume.

The result for the Council group shows a surplus of \$8.2 million. This figure incorporates the results of Selwyn Investment Holdings Limited and its subsidiaries SICON, Selwyn Plantation Board Limited, KB Irrigation Limited and Ferguson Brothers Limited plus its investment in Orion. The net assets of the Council group are now \$877 million, \$3 million higher than the year before.

More detailed explanations of the Council's overall financial performance are provided below. This information relates to the Council's finances and does not include the wider Council group.

### Expenditure

Faced with pressure on its revenue, the Council worked hard to contain its expenditure during the 2008/09 financial year. Total expenditure was \$0.3 million below budget, but excluding depreciation and finance costs, its expenditure was \$2.2 million below budget. The main variances compared with budget were:

- ▶ Finance costs were \$0.9 million below budget because the budget assumed that the Council would need to borrow to fund its capital expenditure programme. In the event, the deferral of some work meant that no borrowing was required.
- ▶ Environmental services costs were \$1.1 million below budget due to cost saving in the building department in response to the slowdown in activity plus a \$0.75 million technical adjustment that removes certain agency payments from actual expenditure figures (a matching adjustment means revenue is below budget by a similar amount).

- Depreciation was \$2.8 million higher than budgeted due to the impact of the revaluation of infrastructure assets on the depreciation charge. The valuation was completed after the budget for the year had been set.

Expenditure was below budget in a number of areas due to projects being cancelled or deferred.

## Revenue

The economic slowdown had a big impact on the Council's revenue. Total revenue for the year was \$4.4 million below budget and nearly \$14 million lower than the previous year. The main variances compared with budget were:

- Interest revenue was \$1.8 million below budget. This is partly because of the reduction in interest rates and partly because the budget assumed the Council would borrow funds for its capital works programme and have this money on deposit earning interest for part of the year.
- Development contributions which are paid by landowners who create subdivisions were \$2.9 million below budget due to the slowdown in development activity in the district. (Development contributions are used to fund the additional water and wastewater infrastructure required to serve a growing population).
- Environmental services revenue was \$1.7 million below budget due to the slowdown in building activity plus the \$0.75 million technical adjustment that removes certain agency receipts from actual revenue figures.
- An unbudgeted gain in the fair value of the Council's investment property of \$1.1 million. This demonstrates the future benefits of the Council's commercial property strategy but at this stage is a non cash item that is not available to fund the Council's services.

Total revenue was \$13.9 million lower than in 2008. The main reasons for this reduction are:

- \$7.9 million lower vested assets revenue due to the slowdown in sub-division activity.
- \$5.5 million lower development contributions, again due to the slowdown in sub-division activity.
- \$0.8 million lower interest due to lower cash balances and lower interest rates.
- \$0.6 million lower building consent revenue due to less building activity.

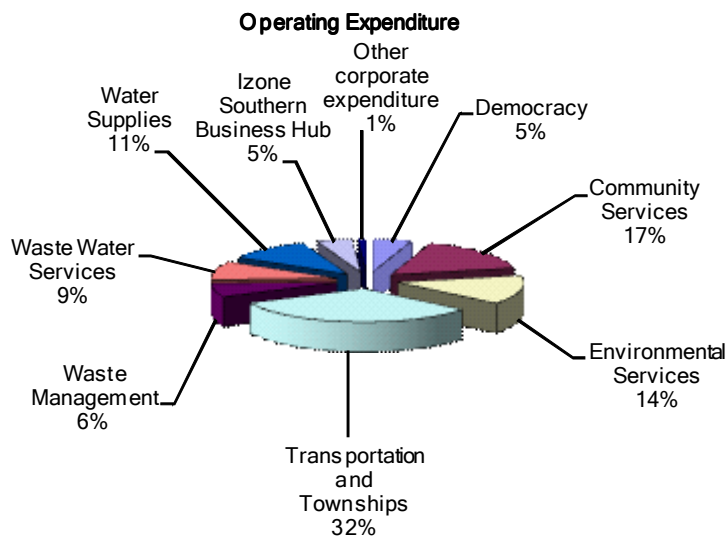
## Statement of financial position

Overall, the value of the Council's net assets increased by \$6.4 million. The increase was due to:

- A \$4.2 million increase in the value of the Council's investment in Selwyn Investment Holdings Limited.
- A \$0.5 million reduction in the value of certain land holdings.
- The surplus of \$2.6 million.

The Council's net assets at the end of the year are \$106 million higher than budgeted. This is due mainly to the revaluation of the Council's infrastructure assets (\$89 million) and investments (\$9.9 million) after the budget was prepared, plus the operating surplus in 2008 being higher than budgeted.

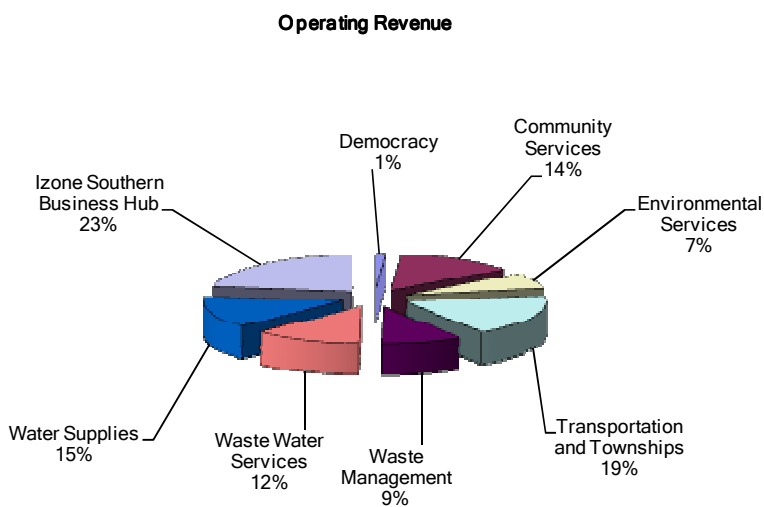




**Operating Expenditure**

	Actual
	2009
	\$000
Democracy	2,487
Community Services	8,128
Environmental Services	6,927
Transportation and Townships	15,704
Waste Management	3,188
Waste Water Services	4,371
Water Supplies	5,374
Izone Southern Business Hub	2,244
Other corporate expenditure	547
<b>Total activity expenditure</b>	<b>48,970</b>
Less internal expenditure	-
<b>Total operating expenditure</b>	<b>48,970</b>

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**Operating Revenue**

	Actual
	2009
	\$000
Democracy	397
Community Services	5,009
Environmental Services	2,505
Transportation and Townships	6,739
Waste Management	3,351
Waste Water Services	4,463
Water Supplies	5,185
Izone Southern Business Hub	8,174
<b>Total activity income</b>	<b>35,823</b>
Less internal revenue	-
General rates	8,407
Rates penalties	175
Other corporate revenue	7,180
<b>Total income</b>	<b>51,585</b>

# Summary Statement of Financial Performance



For the year ended 30 June 2009

	<b>Council</b>			<b>Group</b>	
	Actual 2009 \$000	Budget 2009 \$000	Actual 2008 \$000	Actual 2009 \$000	Actual 2008 \$000
Operating revenue	51,585	56,013	65,494	132,597	133,766
Operating expenditure	48,970	49,236	45,385	124,362	116,675
Surplus before taxation	2,615	6,777	20,109	8,235	17,091
Taxation	21	-	69	(11)	(786)
Surplus after taxation	2,594	6,777	20,040	8,246	17,877
Minority interest in subsidiary	-	-	-	1,488	(428)

# Summary Statement of Movements in Equity



For the year ended 30 June 2009

	Council 2009 \$000	Council 2008 \$000	Group 2009 \$000	Group 2008 \$000
<b>Balance at 1 July</b>	<b>825,509</b>	<b>711,088</b>	<b>874,295</b>	<b>761,213</b>
<i>Contributions from minority interest</i>	-	-	-	1,120
<i>Property, plant and equipment</i>				
Revaluation gains/(losses) taken to equity	(460)	88,729	(4,197)	88,590
<i>Financial assets at fair value through equity</i>				
Valuation gains/(losses) taken to equity	4,223	5,652	15	6,255
<i>Deferred tax on revalued items</i>	-	-	(5)	18
Income/(expense) recognised directly to equity	3,763	94,381	(4,187)	95,983
Surplus for the year	2,594	20,040	8,246	17,877
Total recognised income/(expense) for the year *	<b>6,357</b>	<b>114,421</b>	<b>4,059</b>	<b>113,860</b>
Minority share in revaluation movement	-	-	(909)	(75)
Dividends to minority interest	-	-	-	(703)
<b>Balance at 30 June</b>	<b>831,866</b>	<b>825,509</b>	<b>877,445</b>	<b>874,295</b>

\* Total recognised income/(expense) for the year is attributable to:

Selwyn District Council	6,357	114,421	2,571	114,288
Minority interest	-	-	1,488	(428)
	<b>6,357</b>	<b>114,421</b>	<b>4,059</b>	<b>113,860</b>



## Summary Statement of Financial Position

As at 30 June 2009

	Council Actual 2009 \$000	Council Budget 2009 \$000	Council Actual 2008 \$000	Group Actual 2009 \$000	Group Actual 2008 \$000
Current Assets	18,224	16,617	35,086	44,258	57,541
Non-Current Assets	824,574	754,551	801,437	867,553	848,673
<b>Total Assets</b>	<b>842,798</b>	<b>771,168</b>	<b>836,523</b>	<b>911,811</b>	<b>906,214</b>
Current Liabilities	10,412	11,608	10,508	28,665	26,554
Non-Current Liabilities	520	33,486	506	5,701	5,365
<b>Total Liabilities</b>	<b>10,932</b>	<b>45,094</b>	<b>11,014</b>	<b>34,366</b>	<b>31,919</b>
General Reserves	546,685	553,340	541,775	590,341	581,248
Other Reserves	285,181	172,734	283,734	255,829	262,351
Minority Interests	-	-	-	31,275	30,696
<b>Total Equity</b>	<b>831,866</b>	<b>726,074</b>	<b>825,509</b>	<b>877,445</b>	<b>874,295</b>
<b>Total Liabilities &amp; Equity</b>	<b>842,798</b>	<b>771,168</b>	<b>836,523</b>	<b>911,811</b>	<b>906,214</b>

## Summary Statement of Cash Flows

For the year ended 30 June 2009

	Council Actual 2009 \$000	Council Budget 2009 \$000	Council Actual 2008 \$000	Group Actual 2009 \$000	Group Actual 2008 \$000
Net Cash Flows from					
Operating Activities	5,857	5,658	8,098	7,416	11,278
Investing Activities	(16,248)	(52,143)	(11,190)	(21,501)	(22,622)
Financing Activities	-	33,000	-	1,942	5,709
<b>Net Increase/(Decrease) in Cash</b>	<b>(10,391)</b>	<b>(13,485)</b>	<b>(3,092)</b>	<b>(12,143)</b>	<b>(5,635)</b>
Opening Cash Balance	18,471	23,389	21,563	22,684	28,319
<b>Closing Cash Balance</b>	<b>8,080</b>	<b>9,904</b>	<b>18,471</b>	<b>10,541</b>	<b>22,684</b>



## Events after balance date

Since balance date, the Council has established borrowing facilities to fund its capital programme. On 1 September 2009 the Council issued a \$5 million bond with a fixed interest rate payable of 6.92% for 5 years. It has also put in place a \$20 million multi-option credit facility for two years.

On 9 September 2009 the Council agreed to provide the following support to the Central Plains Water scheme:

the purchase of Christchurch City Council's loan of \$494,000 to Central Plains Water Limited

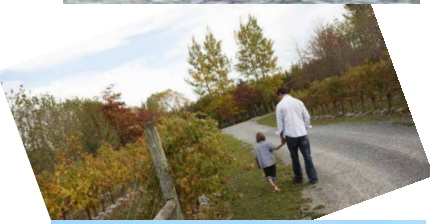
the provision of bridging finance of \$800,000 to Central Plains Water Limited.

As part of the agreement, Central Plains Water Limited will transfer to the Council right to 1m3 of water.

SICON Limited lost the Timaru Road Maintenance contract, with effect from 1 October 2009. This will result in a loss of revenue of \$3,375,000 and a reduction in profit before tax of \$175,000.

Selwyn Plantation Board Limited's Te Oka property was settled on 3 August 2009. Te Oka's assets of \$3,628,000 are included in the group accounts as property held for sale.

### 3. How we performed



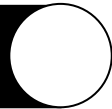
This section provides information on how the Council has performed over the past year.

#### In this section

##### Activities

- Community Services
- Democracy
- Environmental Services
- Transportation & Townships
- Waste Management
- Waste Water Services
- Water Supplies
- Support Services
- Izone Southern Business Hub & Property Sales





Service Target	How will we know if we have met the target?	Our achievement in 2008/2009
Provide a quality and accessible, yet affordable library service to all residents in the District	Annual membership numbers increase greater than 5% Annual book issues increase greater than 5% Book issues per staff member to exceed 27,000 per annum Operating cost per book issued not to exceed \$4.40 per book	<b>Achieved</b> Increase in memberships of 6.27%  <b>Achieved</b> Increase in annual book issues of 11.44%  <b>Not Achieved</b> Book issue per staff member 23,620  <b>Not Achieved</b> Operating cost per book issue \$5.01
Effectively monitor and control rural fire risks	Rural fire management meets the requirements of the Forest & Rural Fires Act 1977, the Forest & Rural Fires Regulations 2005 and National Standards (full compliance with legislation and agreed standards)	<b>Achieved</b> During 2008/9 the Council met the full requirements of the Forest and Rural Fires Act Regulations and National Standards. Response capability was maintained through the Principal Rural Fire Officers, 19 Rural Fire Officers and three Volunteer Rural Fire Force Units (West Melton, Arthur's Pass and Lake Coleridge). The Councils Rural Fire Organisation successfully meet the audit requirements for pumps, waterways equipment, rural fire fighter personal protection equipment and remote weather stations. This audited was carried out by the National Rural Fire Authority 17-18 December 2008.
A District that is able to respond to an emergency situation	Local controllers and key appointments trained to meet the requirements of the Canterbury Group Civil Defence Emergency Management (CDEM) Plan (local controllers and key appointments fully trained)	<b>Achieved</b> The Council met the requirements of the Canterbury Group Civil Defence Emergency Management (CDEM) Plan with appointed and trained local controllers and key staff.

The Council's ability to respond to events was tested by :  
Two high rainfall events 30 June - 1 August 2008 and 25-26 August 2008  
which caused district wide surface flooding and flooding in the Selwyn River.

All exercises and responses to these events were managed effectively  
The Council continues to seek community volunteers and to encourage  
residents to be able to respond to and recover from disaster events.

Civil defence volunteer numbers continue to decline despite ongoing  
recruitment programmes.

Welfare numbers have declined from 60 in 2007 to 53 in 2008 and 39  
currently. Main reasons for decline are people leaving the district, retiring or  
not having the time.

The decline in these volunteers has been partially off-set by involving other  
community groups which have taken up some of the roles the volunteers  
were undertaking.

Links have been established with Community Groups and Neighbourhood  
Support groups for assistance during disaster events



Service Target	How will we know if we have met the target?	Our achievement in 2008/2009
<p>Ensure all elected members meetings are held in a transparent manner</p> <p>Implement an agreed programme of elected members meetings</p>	<p>Conduct less than 5% (by item) of the Council business in a public excluded meeting</p>	<p><b>Not Achieved</b></p> <p>22% public excluded meetings</p> <p>Meeting schedule adopted on 26 November 2008</p>
<p>2007/2008 Annual Report prepared</p>	<p>Prepared within statutory timeframe of 31 October 2008 and with an unqualified opinion</p>	<p><b>Not Achieved</b></p> <p>Adopted outside statutory timeframe on 5<sup>th</sup> November 2008</p>
<p>2009 to 2019 Selwyn Community Plan (LTCCP) prepared.</p>	<p>Prepared within statutory timeframe of 30 June 2009 and with a minimum of 200 submissions</p>	<p><b>Achieved</b></p> <p>Adopted on 24<sup>th</sup> June 2009 with 503 submissions</p>





Service Target - Process all resource consents, building consents and other enquiries in accordance with approved procedures, legislative requirements and time constraints.

The Council will process consents within the timeframes noted below:

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Indicator	Quantity Estimate	Quantity Achieved	Working days target	Target within working days	Achieved within working days	Average processing days
Subdivision consents - notified (with hearing)	15	3	70	90%	0%	86.33
Subdivision consents - notified (no hearing)		0	50	90%	N/A	N/A
Subdivision consents - limited notification (with hearing)	4	1	70	90%	0%	77.00
Subdivision consents - limited notification (no hearing)		2	50	90%	50%	53.00
Subdivision consents - non-notified (with hearing)	210	0	40	90%	N/A	N/A
Subdivision consents - non-notified (no hearing)		124	20	90%	81%	19.13
Land use consent - notified (with hearing)	15	11	70	90%	18%	133.18
Land use consent - notified (no hearing)		3	50	90%	67%	48%
Land use consent - limited notification (with hearing)	8	7	70	90%	57%	81.00
Land use consent - limited notification (no hearing)		3	50	90%	67%	46.67
Land use consent - non-notified (with hearing)	275	0	40	90%	N/A	N/A
Land use consent - non-notified (no hearing)		207	20	90%	91%	12.00
Land Information Memoranda	1,600	1232	10	100%	100%	6.00
Property information memoranda	1,800	1208	20	90%	99%	10.00
Building consents	1,800	1712	20	90%	94%	13.00
Building inspections	12,000	8998	2	100%	80%	2.00
Full code of compliance certificates	2,000	1629	20	100%	73%	20.00



Service Target	How will we know if we have met the target?	Our achievement in 2008/2009
Applicants for building or resource consents are satisfied with the service	Percentage of applicants for building and resource consents who are very satisfied or satisfied is greater than 80. Based on an annual survey (conducted by an independent organisation) of building and resource consent applicants.	<p><b>Achieved</b> 84% of resource consent applicants were satisfied or very satisfied</p> <p><b>Not Achieved</b> 78% of building consent applicants were satisfied or very satisfied</p>
Ensure compliance with all relevant legislation and issue licences, where necessary, regarding environmental health, liquor licensing, food quality, and the safety of the community	Licences issued in accordance with the prescribed statutory procedures and time limits	<p><b>Achieved</b> All licences issued following statutory procedures and timeframes</p> <p><b>Not Achieved</b> Only 94% of premises inspected</p>
	All processed within statutory procedures of the Liquor Licensing Act	<b>Not Achieved</b> Of 278 licences issued or renewed - 232 (83%) were issued on time (including the 87 special licences)
	All investigations complete within five days by appropriately qualified staff/contractors	<b>Achieved</b> 75 notified diseases all of which were investigated appropriately within 5 days
	Urgent nature within 4 hours Non-urgent nature within 72 hours	<b>Achieved</b> All 436 complaints were dealt with within the prescribed timeframes

# Transportation and Townships



Service Target	How will we know if we have met the target?	Our achievement in 2008/2009
Well maintained roading network	<p>Less than 310 public enquiries and concerns for routine general maintenance</p> <p>Less than 210 public enquiries and concerns for routine road signs and markings</p> <p>Annual reseal programme target length of 75km</p>	<p><b>Achieved</b> 298 for routine carriageway maintenance</p> <p><b>Achieved</b> 198 for routine signs and markings (Note: Changes to the categories in the service request system has likely resulted in some requests not being included in the summary)</p> <p><b>Not Achieved</b> 60.172 km resealed. The length of reseals was reduced after tendering to have the cost match the budget</p>
Improve roading network	Annual upgrade projects generally complete	<p><b>Achieved</b> 34 projects completed</p> <p>5 projects partially completed</p> <p>4 projects carried forward with funding not confirmed</p> <p>6 projects carried forward with more information or more funding needed</p> <p>3 projects cancelled</p>
Roading activities provided to a satisfactory level	Less than 18 serious casualties from road accidents within the District	<b>Not Achieved</b> 29 serious injury/casualties





Service Target	How will we know if we have met the target?	Our achievement in 2008/2009
Refuse services are delivered in accordance with the Councils Solid Waste Management Plan and Policies	The number of written complaints regarding refuse collection or disposal services does not exceed one per week	<b>Achieved</b>
The natural environment is not polluted	The number of breaches of resource consent conditions is nil	<b>Achieved</b>
The Council has a policy of 'zero waste' by 2015	Annual school education programme completed by 30 June 2009	<b>Achieved</b> Annual programme was completed by 30 June 2009
	Volume of organic material collected is greater than 2,370 tonnes	<b>Not Achieved</b> The weight of organic material collected was 971 tonnes.
	Volume of residual waste collected is less than 6,500 tonnes	<b>Not Achieved</b> The weight of residual waste collected was 6,981 tonnes.

# Waste Water Services



Service Target	How will we know if we have met the target?	Our achievement in 2008/2009
Waste water is removed reliably from a ratepayers property	Temporary storage in manholes or chambers occurs no more than 5 times in 2008/2009	<b>Not Achieved</b> In the 12 Selwyn District Council operated sewer schemes, temporary storage occurred in the reticulation/manholes on 11 occasions during the 2008/09 year. On none of these occasions did spillage occur
The natural environment is not polluted	The number of breaches of resource consent conditions is nil	<b>Not Achieved</b> Lincoln STP storage pond had an overflow incident into the L11 on 27 <sup>th</sup> May 2009
	Annual monitoring completed and the results distributed to the Council and the relevant community committee	<b>Achieved</b> The Council continues to monitor groundwater around Kirwee and Darfield, adding to three years of data. Its records from suitably located wells identify that there is no identifiable current effect of the onsite discharges on down gradient groundwater sources.
Improve waste water network	Annual upgrade programme generally completed by 30 June 2009	<b>Not Achieved</b> Annual upgrade programme not completed by 30 June 2009



Service Target	How will we know if we have met the target?	Our achievement in 2008/2009
Water is safe to drink	<p>All 20 secure water supplies will meet the Standard Rating of 'B' for treatment and for reticulation by 30 June 2009</p> <p>All 8 unsecured water supplies will meet the Standards Rating of 'B' for treatment and 'b' for reticulation by 30 June 2009</p>	<p><b>Not achieved</b> - see footnote below</p> <p><b>Not achieved</b> - see footnote below</p>
Water is supplied continuously 24 hours a day, 7 days a week	The number of occasions when disruption exceeds allowable timeframes is less than 5	<p><b>Achieved</b></p> <p>No schemes exceeded 4 hours disruption</p>
There is adequate fire fighting flow in the approved areas	The number of times fire fighting Code of Practice not obtained is less than 20%	<p><b>Achieved</b></p> <p>2% of hydrants tested had inadequate fire fighting flow</p>

## Footnote:

The service target for 'water is safe to drink' was established in 2006 and based on the Ministry of Health's grading system at that time. Since then the grading system has been changed, making it more difficult for schemes to achieve the Bb target. In many cases the community does not wish to, or cannot afford to, carry out the works required to achieve the revised gradings. The Council continues to monitor the water quality in all schemes, and believes that our communities generally receive a very high water quality supply irrespective of the gradings. Occasionally quality issues have arisen, as they will from time-to-time, however a detailed procedure is in place to ensure that testing, water treatment e.g. chlorination and updating the District Health Board/community is undertaken at such times.

The grading system covers all aspects of the Council water supply, including policies, Bylaws, contractor qualifications and contract requirements. Council operates secure and non-secure supplies. Security, as defined in the Drinking Water Standards 2005/2008 require that water age, well head platform installation and water testing is achieved to a specified level.

# Councillors

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## **Mayor Kelvin Coe**

Mayor - Selwyn District  
Deputy Chair Canterbury Civil Defence Emergency Management Group  
Central Plains Water Limited, Central Plains Water Trust  
LGNZ Zone 5  
McLean Institute  
Portfolios: Maori & Treaty Liaison, UDS Implementation, CDEM  
Member Chief Executive Performance Review Committee  
Sister Cities



## **John Morten**

Deputy Mayor - Selwyn District  
Director Selwyn Investment Holdings Limited  
Portfolios: Roading & Transport, Land Drainage Arthur's Pass/Hororata/Wairiri,  
Rural Fire & CDEM  
Coleridge Habitat Trust  
Member Chief Executive Performance Review Committee  
Member Malvern Community Board  
Canterbury Civil Defence Emergency Management Group



## **Nigel Barnett**

Portfolios - Rural Fire & CDEM, Rural Issues, Annual Report/Committee Financial  
Reporting, Funding/Budgets/LTCCP processes, Property & Investment  
Properties, ECan Land Drainage & Land Drainage  
Hearing Commissioner



## **Gary Doyle**

Portfolio - Electoral Reform, ICT, Road Safety Committee ECan Land Drainage,  
Sewerage, Water Races,  
Chair Selwyn District Council Water Race Subcommittee  
Hearing Commissioner  
Chair Selwyn District Pest Liaison Committee  
ECan Committee



### **Annette Foster**

Member Izone Project Team  
 Portfolios - District Plan Rewrite, Plan Changes, Monitoring, Environmental  
 Health/Liquor Licensing, Strategic Projects  
 Appointed to Summit Road Society  
 Appointed to Summit Road Authority  
 Member Selwyn Central Community Board  
 Member Water Race Subcommittee  
 Te Puna Wai o Tuhinape Community Liaison Committee

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### **Debra Hasson**

Chairperson Selwyn District Creative NZ Assessment Committee  
 Deputy Chairperson Canterbury Neighbourhood Support  
 Portfolios - Reserve Management Plans, Land Drainage, District Plan Rewrite,  
 Plan Changes, Monitoring, Environmental Issues, Annual  
 Report/Committee Financial Reporting, Funding/Budgets/LTCCP  
 processes  
 Member Chief Executive Performance Review Committee  
 Hearing Commissioner



### **Malcolm Lyall**

Portfolio - Arts, Museum/Heritage, Employment & Economic Development,  
 Tourism, ECan Land Drainage, Building Act, UDS Implementation,  
 Resource Consents, Enforcement, Strategic Projects  
 Lincoln Community Centre Steering Committee  
 Member Chief Executive Performance Review Committee  
 Hearing Commissioner



### **Jack Percy**

Portfolios - CDEM Recovery, Health & Senior Citizens, Road Safety Committee,  
 ECan Land Drainage, Land Drainage, District Plan Rewrite/Plan  
 Changes, Monitoring, Resource Consents/Enforcement,  
 Hearing Commissioner  
 Board Member Partnership Health Canterbury





### **Lindsay Philps**

Portfolios - Biosecurity/Hazardous Substances Resource Recovery Centre Establishment, Land Drainage, Strategic Projects, Urban Design  
 Representative - Canterbury Waste Joint Committee, Canterbury Regional Landfill Joint Committee, Canterbury Hazardous Waste Working Party, Lincoln Community Centre Steering Committee  
 Chief Executive Performance Review Committee  
 Hearing Commissioner



### **Sarah Walters**

Portfolios - Creative NZ Arts Assessment Committee, Sport & Recreation NZ Committee, Sport Canterbury Trust Board, Libraries, Community Development/Youth & Education, Leisure Facilities/Recreation, Women's Affairs, Strategic Projects  
 Trustee Christchurch Little River Rail Trail Trust



### **Bob Mugford**

Portfolios - Museums/Heritage, Water

