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Selwyn District Council

Schedule of assets for which development contributions will be use	ed			
	Estimated	Funded through development	Funded through other	Capital cost funded by
Asset Type	capital cost \$	contributions %	sources %	growth \$
Roading	cupital cost 4		, , , , , , , , , , , , , , , , , , ,	g. c
Rolleston				
Rolleston: Rolleston drive/Hoskins Road/State Highway 1 intersection	1,400,000	21%	79%	300,000
Rolleston. Rolleston univertioskins Road/State Highway 1 littersection	1,400,000	21/0	7370	300,000
Rolleston: New School road	1,707,550	100%	0%	1,707,550
Rollestoll. New School Toda	1,707,550	100%	070	1,707,550
I to and to				
Lincoln	4 027 000	4.000/	00/	4 027 000
Lincoln roading projects within MUL	1,027,000	100%	0%	1,027,000
Other				
CRETS roading improvement projects	8,926,000	20%	80%	1,780,000
Development areas				
Lowes Road ODP area: North high				
Roads	3,230,487	90%	10%	2,910,349
Upgrades	104,844	90%	10%	94,454
Paths	20,399	90%	10%	18,377
Lowes Road ODP area: North medium				
Roads	897,543	90%	10%	808,597
Upgrades	41,613	90%	10%	37,489
Paths	8,096	90%	10%	7,294
Lowes Road ODP area: North low				
Roads	169,850	90%	10%	153,018
Upgrades	27,562	90%	10%	24,831
Paths	5,363	90%	10%	4,831
Lowes Road ODP area: Fairhurst high				
Roads	432,293	90%	10%	389,453
Upgrades	140,319	90%	10%	126,413
Paths	86,590	90%	10%	78,009
Lowes Road ODP area: Fairhurst low				
Roads	55,237	90%	10%	49,763
Upgrades	179,296	90%	10%	161,528
Paths	110,642	90%	10%	99,678
	·			•
Lowes Road ODP area: Jozecom high				
Roads	123,486	90%	10%	111,248
Upgrades	58,925	90%	10%	53,085
Paths	26,458	90%	10%	23,836
				25,550
Lowes Road ODP area: Jozecom low				
Roads	57,253	90%	10%	51,579
Upgrades	273,197	90%	10%	246,123
Paths	122,669	90%	10%	110,512
	112,003	55/0	23/0	110,312

Schedule of assets for which development contribution	is will be useu			
		Funded through		
Asset Type	Estimated capital cost \$	development contributions %	Funded through other sources %	Capital cost funded by growth \$
Stormwater				
Lincoln integrated stormwater management plan	3,834,000	100%	0%	3,834,000
Water				
Burnham				
Pipe	201,607	100%	0%	201,607
Plant & Equipment	58,813	100%	0%	58,813
Supply Point	18,082	100%	0%	18,082
Coleridge				
Hydrant	4,629	100%	0%	4,629
Pipe	323,261	100%	0%	323,261
Plant & Equipment	63,046	100%	0%	63,046
Supply Point	6,557	100%	0%	6,557
Valve	5,324	100%	0%	5,324
Darfield				
	83,452	100%	0%	83,452
Hydrant	7,731,232	100%	0%	
Pipe		100%		7,731,232
Plant & Equipment	207,573		0%	207,573
Supply point	381,889	100%	0%	381,889
Valve	123,781	100%	0%	123,781
Doyleston				
Hydrant	20,536	100%	0%	20,536
Pipe	629,069	100%	0%	629,069
Plant & Equipment	111,981	100%	0%	111,981
Supply point	64,770	100%	0%	64,770
Valve	23,042	100%	0%	23,042
Dunsandel				
Hydrant	7,251	100%	0%	7,251
Pipe	815,297	100%	0%	815,297
Plant & Equipment	158,120	100%	0%	158,120
Supply point	30,291	100%	0%	30,291
Valve	3,330	100%	0%	3,330
Edendale				
Hydrant	6,366	100%	0%	6,366
Pipe	416,980	100%	0%	416,980
Plant & Equipment	345,336	100%	0%	345,336
Supply point	16,389	100%	0%	16,389
Valve	6,632	100%	0%	6,632
Johnsons road				
Hydrant	111	100%	0%	111
Pipe	322,002	100%	0%	322,002
Supply point	12,142	100%	0%	12,142
Valve	720	100%	0%	720
Leaston				
Leeston	44.420	1000/	00/	44.420
Hydrant	44,130	100%	0%	44,130
Pipe	1,578,258	100%	0%	1,578,258
Plant & Equipment	163,469	100%	0%	163,469
Supply point	134,094	100%	0%	134,094
Valve	24,492	100%	0%	24,492

		Funded through		
Asset Type	Estimated capital cost \$	Funded through development contributions %	Funded through other sources %	Capital cost funded by
Malvern Hills Rural	Capital Cost 3	Contributions 70	sources 70	growth \$
Chamber	998	100%	0%	99
Fire	21,031	100%	0%	21,03
Hydrant	2,968	100%	0%	2,9
Pipe	7,534,312	100%	0%	7,534,3
Plant & Equipment	431,382	100%	0%	431,3
Supply point	68,927	100%	0%	68,9
Valve	24,321	100%	0%	24,3
Pakaja Huta				
Rakaia Huts	2.124	100%	00/	2.1
Hydrant	3,134		0%	3,1
Pipe	180,298	100%	0%	180,2
Plant & Equipment	91,054	100%	0%	91,0
Supply point	23,342	100%	0%	23,3
Valve	1,377	100%	0%	1,3
Selwyn rural/Hororata Acheron				
Chamber	1,875	100%	0%	1,8
Hydrant	1,220	100%	0%	1,2
Pipe	9,514,412	100%	0%	9,514,4
Plant & Equipment	437,531	100%	0%	437,5
Supply point	64,840	100%	0%	64,8
Valve	29,344	100%	0%	29,3
Springfield				
Hydrant	1,786	100%	0%	1,7
Pipe	1,778,544	100%	0%	1,778,5
Plant & Equipment	213,566	100%	0%	213,5
Supply point	30,123	100%	0%	30,1
Valve	8,162	100%	0%	8,1
Springston				
Hydrant	7,673	100%	0%	7,6
Pipe	329,872	100%	0%	329,8
Plant & Equipment	197,698	100%	0%	197,6
Supply point	56,463	100%	0%	56,4
Valve	15,588	100%	0%	15,5
Tai Tapu				
Chamber	3,352	100%	0%	3,3
Hydrant	10,630	100%	0%	10,6
Pipe	1,520,492	100%	0%	1,520,4
Plant & Equipment	164,052	100%	0%	164,0
Valve	24,423	100%	0%	24,4
West Melton				
Chamber				
Hydrant	42,565	100%	0%	42,5
Pipe	1,023,903	100%	0%	1,023,9
Plant & Equipment	570,209	100%	0%	570,2
Supply point	92,157	100%	0%	92,1
	52,310	100/0	570	32,

Schedule of assets for which development contributions will be use	eu 			
Asset Type	Estimated capital cost \$	Funded through development contributions %	Funded through other	Capital cost funded by growth \$
Wastewater	Capital Cost 3	CONTRIBUTIONS 70	sources 70	giowiii ş
Eastern Selwyn Sewerage Scheme - Lincoln, Prebbleton, Rolleston, Springston, West Melton	89,211,000	93.8%	6.2%	83,661,000
Leeston	4,964,000	26%	74%	1,287,501
Southbridge	3,661,000	12%	88%	421,209
Tai Tapu township	1,861,429	49%	51%	856,257
Tai Tapu Rising main	101,222	46%	54%	46,562
Tai Tapu Lincoln Tai Tapu road	30,993	46%	54%	14,257
Reserves				
Broadfield: Develop reserve extension	58,281	100%	0%	58,281
Broadfield: Purchase land to extend reserve	186,500	100%	0%	186,500
Castle Hill: Village Green Development	39,849	25%	75%	9,962
Darfield: Develop New Sports Fields	66,134	100%	0%	66,134
Darfield: Domain Cricket Nets	40,000	100%	0%	40,000
Darfield: Drinking Fountain - Netball Area	5,000	100%	0%	5,000
Darfield: Irrigation	10,000	100%	0%	10,000
Darfield: New netball Court	80,000	100%	0%	80,000
Darfield: New Passive Reserve Development	254,593	100%	0%	254,593
Darfield: Perrin Reserve Lighting	22,773	100%	0%	22,773
Darfield: Playground Upgrading	54,800	100%	0%	54,800
Darfield: Shower Block Completion	20,000	100%	0%	20,000
Darfield: Westview Park Heritage Site	15,000	100%	0%	15,000
Darfield: Westview Park Toilets	330,000	20%	80%	65,000
Darfield: Westview Park Youth Facility	80,000	100%	0%	80,000
Doyleston: BBQ Facility	10,588	100%	0%	10,588
Doyleston: New Equipment Shed	17,493	100%	0%	17,493
Doyleston: Picnic Area Development	19,589	100%	0%	19,589
Dunsandel: Construction of new facility	3,043,500	4%	96%	110,000
Dunsandel: New Swing	6,000	100%	0%	6,000
Dunsandel: New Tennis Courts Contribution	50,000	100%	0%	50,000
Dunsandel: Reserve Shelter/Seating	10,320	100%	0%	10,320
Greendale: Enhance Outside Toilets	25,725	100%	0%	25,725
Greendale: Install Shower	10,290	100%	0%	10,290
Greendale: Playground Equipment	17,339	100%	0%	17,339
Greendale: Upgrade Septic Tank	26,471	100%	0%	26,471
Hororata: Hangar Purchase	10,000	100%	0%	10,000
Hororata: Tennis Volley Board	3,000	100%	0%	3,000
Hororata: Upgrade Toilets - Trotting Club	30,000	100%	0%	30,000
Hororata: Walkway Development	15,000	100%	0%	15,000
Kirwee: Carpark - Eastside	12,348	100%	0%	12,348
Kirwee: Develop Extension	256,199	100%	0%	256,199
Kirwee: Purchase Extension	77,500	100%	0%	77,500
Kirwee: Reserve Management Plan Projects	42,432	100%	0%	42,432
Leeston: Dog Park Development	110,123	100%	0%	110,123
Leeston: Footbridge & Path - Harmans/Feredays	11,150	100%	0%	11,150
Leeston: Irrigation System - Darcy/Pound/Market	8,363	100%	0%	8,363
Leeston: Leeston Park Extension Purchase	465,000	100%	0%	465,000
Leeston: New Reserve Development	80,950	100%	0%	80,950
Leeston: Playground NE Area	113,867	100%	0%	113,867
Lincoln: Community Park Development	213,004	100%	0%	213,004
Lincoln: Irrigation for Gardens	25,000	100%	0%	25,000
Lincoln: Land Purchase for Extension	731,582	100%	0% 75%	731,582
Lincoln: Lincoln Event Centre	10,874,000	25%	/5%	2,700,000

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		Funded through		
Asset Type	Estimated capital cost \$	development contributions %	Funded through other sources %	Capital cost funded by growth \$
Lincoln: New Passive Reserves Development	905,186	100%	0%	905,186
Lincoln: New Sports Park Development	1,179,215	100%	0%	1,179,215
Lincoln: New Storage Shed	15,000	100%	0%	15,000
Lincoln: Stands And Seating	4,000	100%	0%	4,000
Lincoln: Tennis Court Lighting	41,160	100%	0%	41,160
Lincoln: Township Reserve Development	123,881	100%	0%	123,881
Lincoln: Well And Pump	23,976	100%	0%	23,976
Prebbleton Lights for new tennis courts	45,020	100%	0%	45,020
Prebbleton: Domain Landscape Development	20,000	100%	0%	20,000
Prebbleton: Nature Park Development	47,926	100%	0%	47,926
Prebbleton: Tennis Courts Development	163,500	70%	30%	114,000
Prebbleton: BBQ Picnic tables	10,290	100%	0%	10,290
Prebbleton: Bike Park	10,588	100%	0%	10,588
Prebbleton: Car Park and marking	45,000	100%	0%	45,000
Prebbleton: Develop Domain Extension	1,150,218	100%	0%	1,150,218
Prebbleton: Fitness equipment	21,812	100%	0%	21,812
Prebbleton: Land for Domain Extension	2,200,000	100%	0%	2,200,000
Prebbleton: New Community Centre	3,792,930	13%	87%	500,000
Prebbleton: New Passives Reserves Development	673,469	100%	0%	673,469
Prebbleton: Over flow carpark	393,929	100%	0%	393,929
Rolleston: BMX/MotoX Track Development	163,190	100%	0%	163,190
Rolleston: Brookside Park Carpark	90,041	100%	0%	90,041
Rolleston: Cricket Facility Development	51,450	100%	0%	51,450
Rolleston: Extend community centre	225,102	100%	0%	225,102
Rolleston: Goulds/Lowes Reserve Development	146,800	100%	0%	146,800
Rolleston: Goulds/Lowes Reserve Development	5,000	100%	0%	5,000
Rolleston: Hydrant Installation	10,000	100%	0%	10,000
Rolleston: League Fields Lighting	40,000	100%	0%	40,000
Rolleston: Netball Courts Lighting	42,354	100%	0%	42,354
Rolleston: New Passive Reserves Development	1,057,584	100%	0%	1,057,584
Rolleston: New Play Equipment - New Reserves	218,154	100%	0%	218,154
Rolleston: Parekura Reserve Toilet	80,000	100%	0%	80,000
Rolleston: Recreation Precinct Development	5,678,283	100%	0%	5,678,283
Rolleston: Recreation Precinct Purchase	3,585,000	100%	0%	3,585,000
Rolleston: Reserve Management Plan Projects	96,160	100%	0%	96,160
Rolleston: Rolleston Changing Facility	130,000	100%	0%	130,000
Rolleston: Rolleston Reserve Playground	40,000	100%	0%	40,000
Rolleston: Selwyn Aquatic Centre	14,700,000	20%	80%	3,000,000
Southbridge: Develop Extension	68,442	50%	50%	34,221
Southbridge: New Reserve/Playground	92,232	50%	50%	46,116
Southbridge: Purchase Extension	119,967	50%	50%	59,984
Springfield: Kowai Pass Domain Playground	5,000	100%	0%	5,000
Springfield: Township Playground	61,500	24%	76%	15,000
Springfield: Tramway Reserve Development	6,500	54%	46%	3,500
Springston: Upgrade Playground	61,300	100%	0%	61,300
Tai Tapu: Develop Drive/Car parks	200,000	40%	60%	80,000
Tai Tapu: Playground Development	37,276	100%	0%	37,276
Weedons: Pavilion Upgrade	600,000	42%	58%	252,800
West Melton: Car Park Development	60,000	50%	50%	30,000
West Melton: Extension development	33,765	100%	0%	33,765
West Melton: Irrigation	110,000	100%	0%	110,000
West Melton: New Reserve Development	32,849	100%	0%	32,849
West Melton: New Reserve Development West Melton: Sports & Recreation Centre	4,000,000	25%	75%	1,000,000
Trest metalin aports a recirculon centre	1,000,000	23/0	, 5,0	1,000,000