



# SELWYN DISTRICT COUNCIL

## Draft Long Term Plan

### 2018 - 2028

**SUBMISSION BOOKLET SIX**  
**- LATE SUBMISSIONS -**





# Submission Record

## Submission Details

**Submission ID:** 100434

**Submitted on:** 5.35pm - 11 May 2018

**Submission receipt:** Emailed

**Name:** Dr. Abby Clement

**Organisation:** Darfield Medical Centre

## Submitter Details

**Address:** Darfield Darfield Darfield

**Postal Address:** Darfield

**Phone (day):**

**Phone (mobile):**

**Email:** abz.sanders@gmail.com

**Wish to be heard:** No

**On behalf of org:**

**Preferred session:**

**From Hardcopy:**

## Submission

- LATE SUBMISSION -

Dear Mayor, councillors

Selwyn district Council

I am writing as a concerned local GP as well as a mother. I am aware of discussions under way considering drinking water treatment with chloride. Certainly this has been rolled out in CCC and I have been disappointed that CCC has not taken the opportunity to raise the possibility of fluoridating at the same time of this change. Please when you are having these discussions can you raise with community/councillors about considering water fluoridation.

Water fluoridation has robust evidence of reducing tooth decay from a population health approach. The biggest impact is on our most vulnerable young children. Often the arguments given against fluoridation are of an emotional and not evidence based level. Surely if we end up deciding to chloride treat, what is 1 more addition that will do nothing to the taste and improve the health of the community?

Thanks for your consideration. I would be happy to provide further information if needed.

Kind regards, Dr Abby Clement General Practitioner Darfield Medical Centre

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# Submission Record

## Submission Details

**Submission ID:** 100435

**Submitted on:** 5.45pm - 11 May 2018

**Submission receipt:** Emailed

**Name:** Mr Jeremy Nurse

**Organisation:** 180 Degrees Trust

## Submitter Details

**Address:** 68 Orbell Street Christchurch 8146

**Postal Address:** PO Box 36-426 Christchurch

**Phone (day):**

**Phone (mobile):**

**Email:** jeremy@180degrees.org.nz

**Wish to be heard:** No

**On behalf of org:**

**Preferred session:**

**From Hardcopy:**

## Submission

- LATE SUBMISSION -

7. Proposed to develop new community facilities at Hororata, Leeston and Prebbleton

We support the proposal by Go Hororata for a new community centre on the Hororata Reserve. The 180 Degrees Trust has used the Hororata facilities Reserve for its programmes with vulnerable youth, and we have been regular helpers with setting up the Hororata Highland Games.

We believe a new community centre on the Hororata Reserve would be an extremely well utilized asset for the area.

# Submission Record

## Submission Details

**Submission ID:** 100436

**Submitted on:** 5.57pm - 11 May 2018

**Submission receipt:** Emailed

**Name:** Mr Raymond Williams

**Organisation:** Kirwee Recreation Reserve Management Committee

## Submitter Details

**Address:** Not provided not provided Kirwee

**Postal Address:** Kirwee

**Phone (day):**

**Phone (mobile):** 027 591 4847

**Email:** raymond.williams@ballance.co.nz

**Wish to be heard:** No

**On behalf of org:**

**Preferred session:**

**From Hardcopy:**

## Submission

- LATE SUBMISSION -

- REFER ATTACHED -

Please find attached the amendments to the Kirwee Reserve LTP projects compared to the original.

There we no changes made to the day to day running (maintenance) We did make changes to some of the projects

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You will see the changes made have been highlighted in different colours Green- Brought forward Orange - Defer Yellow - New Red- In Progress Blue- Moved from Capital to schedule maintenance project

Raymond Williams

ACCT NO	DESCRIPTION		2017/2018	2017/2018	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
			Act	Ytd	Budget	Proj	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6	Yr7	Yr8	Yr9
<hr/>															
	Reporting month year is /, Budget shown is set 01														
	Statement of Operations														
	<hr/>														
	Opening Balance														
	<hr/>														
2639 980 01	Kirwee Rec Rsve Open Blnce.	P	12944	0	0	0	0	0	0	0	0	0	0	0	0
	Total Opening Balance		12944	0	0	0	0	0	0	0	0	0	0	0	0
	<hr/>														
	Income														
	<hr/>														
2639 101	Targeted Rate	Z	25850	41002	43912	49313	54819	60823	67419	75019	83316	92441	102466	113468	125652
2639 101 01	Pavilion/Hall New Rate 1/07	Z	8892	14052	15110	15828	16414	16988	17566	18233	18890	0	0	0	0
2639 162 03	Lease - Kirwee Players Inc.	P	130	0	0	0	0	0	0	0	0	0	0	0	0
2639 162 04	Sports club reimbursement	P	112	0	0	0	0	0	0	0	0	0	0	0	0
2639 177	Hires & Charges	P	791	3060	1200	1200	1234	1268	1304	1340	1378	1416	1456	1497	1539
2639 177 01	Sports Clubs Leases	P	1653	0	1653	1650	1696	1744	1793	1843	1894	1947	2002	2058	2116
2639 192	Grazing Lease	P	0	1825	1825	0	0	0	0	0	0	0	0	0	0
	Total Income		37428	59939	63700	67991	74163	80823	88082	96435	105478	95804	105924	117023	129307
	<hr/>														
	Expenditure														
	<hr/>														
2639 320	Advertising/Stationery	P	173	107	107	100	103	106	109	112	115	118	121	125	128
2639 450	Electricity	P	1203	2362	2362	2400	2467	2536	2607	2680	2755	2833	2912	2993	3077
2639 540	Rates	P	2418	1664	3700	7117	7316	7521	7732	7948	8171	8400	8635	8877	9125
2639 586	Maintenance - Buildings	P	4821	4295	4295	4250	4369	4491	4617	4746	4879	5016	5156	5301	5449
2639 587 000	Maintenance - Caretaking	P	4821	7624	7624	10500	10794	11096	11407	11726	12055	12392	12739	13096	13463
2639 587 01	Sanitary Items	P	151	429	429	450	463	476	489	503	517	531	546	561	577
2639 590	Maintenance - Equipment	P	0	1611	1611	1600	1645	1691	1738	1787	1837	1888	1941	1996	2051
2639 592 01	Maintenance - Turf	P	1304	5691	5691	7500	7710	7926	8148	8376	8610	8852	9099	9354	9616
2639 592 02	Maintenance - Beautificatio	P	210	3436	3436	3400	3495	3593	3694	3797	3903	4013	4125	4241	4359
2639 592 03	Maintenance - Carparks	P	137	591	591	500	514	528	543	1117	1148	1180	1213	1247	1282
2639 592 04	Water Supply - Irrigation	P	0	0	0	8000	8224	8454	8691	8934	9184	9442	9706	9978	10257
2639 685	Public Building W O F	P	381	0	0	0	0	0	0	0	0	0	0	0	0
2639 692	Purchases	P	0	215	215	200	206	211	217	223	230	236	243	249	256
2639 695	Maintenance - Playground	P	409	537	537	500	514	528	543	558	574	590	607	624	641
	Total Expenditure		16028	28562	30598	46517	47820	49157	50535	52507	53978	55491	57043	58642	60281
	<hr/>														
	Projects														
	<hr/>														
2639 026	Playground Fencing	P	3833	0	3069	0	0	0	0	0	0	0	0	0	0
2639 027	Exterior Paining - Sports	P P	0	0	0	0	0	0	0	11168	0	0	0	0	0
2639 028	Internal Painting - Sports	P	0	0	0	0	0	0	14123	0	0	0	0	0	0
2639 032	Replace Playground Softfall	P	0	0	0	0	0	0	0	11168	0	0	0	0	0
2639 033	Replace sign at gate	P	1150	0	0	0	0	0	0	0	0	0	0	0	0
	Total Projects		4983	0	3069	0	0	0	14123	22336	0	0	0	0	0
	<hr/>														
	Transfers - Operations														
	<hr/>														
2639 970 08	Loan Principal Transfer	P	0	5079	5079	0	0	0	0	0	0	0	0	0	0
2639 970 99	Carry Forward Projects	P	0	0	145334	0	0	0	0	0	0	0	0	0	0

## Financial Reports Financial Report - shamys

Activity Name : KIRWEE RECREATION RESERVE

For period ended 31 January 2018

ACCT NO	DESCRIPTION	2017/2018 Act Ytd	2017/2018 Budget	2017/2018 Proj	2018/2019 Yr1	2019/2020 Yr2	2020/2021 Yr3	2021/2022 Yr4	2022/2023 Yr5	2023/2024 Yr6	2024/2025 Yr7	2025/2026 Yr8	2026/2027 Yr9	2027/2028 Yr10
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	Reporting month year is /, Budget shown is set 01													
	Total Transfers - Operation	0	5079	150413	0	0	0	0	0	0	0	0	0	0
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	Operating Surplus/(Deficit)	29361	36456	180446	21474	26343	31666	23424	21592	51500	40313	48881	58381	69026
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Capital Projects														
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2639 900 07	Reseal Entrance Drive	P	0	0	0	2776	0	0	0	0	0	0	6984	0
2639 900 14	Carpet - Pavilion	P	0	0	0	0	0	8691	0	0	0	0	0	0
2639 900 15	Security System	P	0	1986	1986	0	0	0	0	0	0	0	0	0
2639 900 22	Develop Extension	P	7146	55512	150767	0	205600	0	0	0	0	0	0	0
2639 900 23	Playground Redevelopment	P	0	0	36664	0	0	0	83759	0	0	0	0	76929
2639 900 24	Upgrade Heating (Heat pumps	P	0	6442	6442	0	0	0	0	0	0	0	0	0
2639 900 26	Replace Gang Mowers	P	0	0	0	0	0	0	0	17221	0	0	0	0
2639 900 27	Renew Play Equipment	P	0	537	537	0	0	0	0	0	0	0	0	0
2639 900 28	Landscaping	P	0	0	8300	0	0	0	0	0	0	0	0	0
2639 900 31	Tractor purchase	P	0	0	0	0	5284	0	0	0	0	0	0	0
2639 900 32	Boundary trees	P	0	0	2046	2000	0	0	0	0	0	0	0	0
2639 900 34	Entranceway and Carparking	P	0	0	0	8738	0	0	44672	0	0	0	0	0
2639 900 35	Relocate Cricket Nets	P	0	0	0	0	21136	0	0	0	0	0	0	0
2639 900 36	Irrigation System	P	0	0	0	55000	0	287888	0	0	82615	0	0	0
-----														
	Total Capital Projects	7146	64477	206742	57000	217114	26420	296579	128431	17221	82615	0	6984	76929
-----														
	Closing balance	22215	(28021)	(26296)	(35526)	(190771)	5246	(273155)	(106839)	34279	(42302)	48881	51397	(7903)
=====														
Special Funds														
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2639 982 02	Kirwee Operational Reserve	P	26349	0	0	0	0	0	0	0	0	0	0	0
2639 982 04	Kirwee Pavilion Loan Accoun	P	(68797)	25901	25901	33082	42692	54462	68712	0	0	0	0	0
2639 982 05	Kirwee Proceeds From Earthq	P	15801	0	0	0	0	0	0	0	0	0	0	0
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	Total Special Funds	(26647)	25901	25901	33082	42692	54462	68712	0	0	0	0	0	0



# Kirwee Reserve Financial LTP 2018-2028

28th Apr-18

Funding

## Schedule Maintenance & Renewals

Actual	Budget	Project											
2017-18	2017-18	2017-18		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Playground Fencing	26	3,833											
Exterior Painting - Sports Pavilion	27							11,168					
Internal Painting - Sports Pavilion	28					25,123							
Replace Playground Softfall	32							11,168					
Replace Sign at Gate	33	1,150											
Carpet - Pavilion						8,691							
Internal Painting Changing Rooms	SF			7,000									
Roof Painting												5,000	
<b>Total</b>		<b>4,983</b>		<b>7,000</b>	<b>-</b>	<b>33,814</b>	<b>-</b>	<b>22,336</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>

## Capital Projects



Reseal Entrance Drive	RCF 7				2,776							6,984	
Entranceway & Carparking	RCF 34				8,738			44,672					
Security System	RCF 15				1,986								
Development Extension	RCF 22	7,146	55,512	150,762	134,616	205,600							
Playground Redevelopment	RCF 23			36,664	37,201			83,753					76,929
Upgrade Heating	RCF 24		6,442	6,442									
Replace Gang Mowers	RCF 26					17,211							
Landscaping - Around Pavilion	RCF 28			8,300	4,000								
Purchase Tractor	RCF 31					5,284							
Boundary Trees	RCF 32			2,046	2,000								
Relocate Cricket Nets	RCF 35					21,136							
Irrigation System	RCF 36				55,000		287,888			82,615			
<b>Total Capital Projects</b>		<b>7,146</b>	<b>61,954</b>	<b>204,214</b>	<b>195,616</b>	<b>256,301</b>	<b>43,631</b>	<b>287,888</b>	<b>128,425</b>	<b>-</b>	<b>82,615</b>	<b>-</b>	<b>6,984</b>

**NOTES:****Schedule Maintenance****Explanation for Projects**

Playground Fencing	26	Completed.	Will consider replacing this playground in the future when a development plan is completed
Exterior Painting - Sports Pavilion	27		Painted in 2012 due to EQ repairs. Paint Sports Pavilion & Changing Block in 2023-24 in conjunction with Rugby Club
Internal Painting - Sports Pavilion	28	Bring Forward	From 2021-22 to 2020-21. Look at recladding brick walls, double glaze windows & paint. Need extra, increase budget from \$14,123 to \$25,123.
Replace Playground Softfall	32		No change, will have a better idea when development for plan for playground is confirmed
Replace Sign at Gate	33	Completed	
Carpet - Pavilion	M	MOVED	From Capital Projects to Scheduled Maintenance Projects. Bring forward 3 years to coincide with the interior work in the sports pavilion
Internal Painting Changing Rooms		NEW	Paint Toilets & Changing Rooms (rooms & floors) -- Funded by Special Fund (Earthquake Proceeds 2639 982 05)
Roof Painting		NEW	Completed in 2015-16: Replace or paint in 10-15 years
<b>Not on schedule list for 2018-28</b>			
Internal furnishing			Extra seating picked in 2015-16. Still require upgrade of tables.

**Capital Projects****Explanation for Projects**

Reseal Entrance Drive	7		Upgrade McCartney Drive in 2019-20 using this pool in conjunction with Entranceway & Carparking
Entranceway & Carparking	33		Upgrade McCartney Drive in 2019-20 using this pool in conjunction with Reseal Entrance Drive
Carpet - Pavilion	14	MOVED	From Capital Projects to Scheduled Maintenance Projects, Replace in conjunction with interior work
Security System	15	DEFER:	Do we actually need a security upgrade? - Get SDC to assess whether it is required
Development Extension	22	IN PROGRESS:	Will spend approx. extra \$9,000 more until end of year on Anzac Lane, etc &
	22	& DEFER:	Defer the rest as CPW has been delayed to Spring 2019 & we have not yet finalised the development
Playground Redevelopment	23	ALMALAGATE & DEFER:	There is 2 playground project codes, combine and defer this to 2019-20 once we have a definite plan
Upgrade Heating	24	IN PROGRESS:	Hopefully a quote and a purchased raised before end of year.
Replace Gang Mowers	26	Change	Bring forward from 2023-24 to 2020-21 as we may need to replace old one earlier as regular sharpening is not working and larger area to mow
Landscaping - Around Pavilion	28	DEFER:	Half of area is being completed autumn 2018, accounts still to come in, rest to be completed in spring 2018.
Purchase Tractor	31		Purchase of small tractor in conjunction with gang mowers
Boundary Trees	32	IN PROGRESS:	Purchase Oak trees for ANZAC Lane in winter 2019
Relocate Cricket Nets	34		Relocate cricket nets if a junior playground is positioned closer to bowling club
Irrigation System	35		Installing pipework initially for CPW and looking fully automated irrigation system using CPW water.

	IN PROGRESS		NEW
	BROUGHT FORWARD		MOVED from capital to schedule maintenance project
	DEFER		