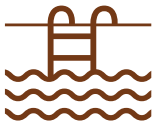




Matters for Community Guidance and Keeping our Community Informed

We're also asking your feedback on a number of other things, including:



Closing Sheffield Memorial Pool



Strengthened partnership with mana whenua



Enhancing Customer Experience Through Digital Solutions



Supporting Economic Development



Providing Safe Drinking Water



Resource Recovery and Waste Management



Property and Assets



Increasing Road Maintenance and Renewals Funding



Walking and Cycling Improvements

Average annual rates increase to existing ratepayers

2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
15.6%	14.6%	13.9%	13.2%	7.4%	6.5%	6.2%	1.4%	4.7%	1.1%

15.6%

Proposed rates increase Year 1

8.5%

Proposed average rates increase

Note: these are averages and for individual ratepayers the actual change may be smaller or greater, depending on their location and the services provided. For full details, please refer to our Consultation Document at www.selwyn.govt.nz/ltp



2

Big Decision 2a & 2b Community Spaces



You told us that planning for growth and having good access to community spaces were very important to you.

Waihora Whata Rau

In the previous Long-Term Plan we agreed to upgrade Leeston Park and build a new community facility there that would include a library, community centre and Council service centre.

This project is called Waihora Whata Rau. Costs have increased on this project, but we know there is a need for a community space and to repair or replace the earthquake prone library building. We want to know how you would like us to go forward with this project.

3

Big Decision 3 Malvern Recreation & Sports Facility



We are proposing to build an indoor recreation and sports facility at Darfield, which would help create a central hub for Malvern, as other existing and future facilities are developed in Darfield.

We want to know if you think we should build a sports facility for Malvern that has one indoor court or two indoor courts, or whether we shouldn't build it at all.



Your Future Selwyn

Long-Term Plan

2024-2034



How to give your feedback

Consultation is open from 2 April - 2 May.

Anyone can make a submission or give feedback.

You can let us know your feedback online at www.selwyn.govt.nz/ltp

During the consultation period, councillors and Council staff will be visiting events and locations through the district to discuss the proposals in this draft plan. Details of the community engagement events will be available on our website.

If you need further information or assistance in completing a submission please call us on **0800 SELWYN (735 996)**.

**2 April**
Public consultation opens

**2 April – 2 May**
Submission period

**10 – 14 May**
Submission hearings

**22 – 24 May**
Council considers submissions

**26 June**
Adoption of final plan and rates set

**1 July**
New rates effective and Long-Term Plan comes into effect.

We want to hear from you on our Long-Term Plan

The Long-Term Plan is our plan for the next 10 years – what we're committing to do, how and when, and how it will be paid for.

This plan is about your future Selwyn. It's been put together based on feedback you've given us about your priorities. It's important that we balance growth and affordability.

We have some big decisions ahead of us and now it's time for you to have your say.

From 2 April to 2 May, we will be asking for your feedback on the plan including some big decisions around public transport and some new community spaces.

1

Big Decision 1 Public Transport



You have told us you wanted better access to public transport via Park and Ride facilities and bus stops.

We want to hear from you about the options for building new Park and Ride facilities in Rolleston and Lincoln and improving our bus stops with new shelters and real-time bus information.

In the past we have received co-funding from New Zealand Transport Agency Waka Kotahi that covers 51% of our project costs. If we receive this funding again, we propose to use it for this work, with us paying \$4.2m in the first three years and \$11.6m over the next seven years of the Long-Term Plan period.