

Selwyn Draft 2024+ Transport CAPEX Programme

uninflated budgets

Project	Year	Budget	Group	Sub Group	Description
Goulds & Ellesmere Junction Road Intersection Safety Upgrade	2024/25	\$ 150,000	Intersection Upgrade	RtZ	standard rural intersection safety upgrade with widening, median islands, kerbing, lighting and signage to improve safety
Dunns Crossing & Burnham School Road Traffic Signals (SNP)	2024/25	\$ 4,000,000	Intersection Upgrade	NZUP Coordinated	Safety upgrade, including for safer pedestrians/school crossing. Use raised platform. Combine with Dunns Crossing Widening Stage 1 (NZUp related).
Levi Road Widening	2024/25	\$ 600,000	Road Upgrade	NZUP Coordinated	850m Levi Road to Weedons Interchange arterial link beyond that developer provided (NZUp related)
Levi & Lowes Road Intersection Traffic Signals Additional Funding	2024/25	\$ 2,100,000	Intersection Upgrade		Additional funding required in addition to the \$3.5M approved for 2023/24 based on concept design and additional safety features needed identified in the Safety Audit
Lincoln South Public Car Parks	2024/25	\$ 1,600,000	Road Upgrade	Lincoln Town Centre	town centre public parking south Gerald Street in support of main Street upgrade using 11 Gerald St to 3 Maurice St
Gerald Street Eastern End Upgrade	2024/25	\$ 7,350,000	Road Upgrade	Lincoln Town Centre	Lincoln town centre main street multimodal and amenity upgrade to create slow speed core between Kildare Terrace and West Belt. Includes traffic signals at West Belt
East Maddisons Road Upgrade	2024/25	\$ 300,000	Road Upgrade		kerbing and footpath between Rockburn Street to north of Goulds Road east side
Ellesmere Road Seal Widening	2024/25	\$ 3,000,000	Road Upgrade		2.4km arterial seal widening and combined with RtZ intersection safety upgrades between Edward Street and Knights Stream Bridge
Mathias Street Level Crossing Upgrade	2024/25	\$ 300,000	Rail Crossings		Darfield safety upgrade of existing rail level crossing with alarm and/or barrier features
Waimakariri Gorge Rd Guard Rail Stage 2	2024/25	\$ 200,000	Road Upgrade		further installation of safety guard rail on the approach to the Waimakariri Gorge Bridge. Continues from Stage 1 approved LC/LR 2021-24
Birchs Road Kakaha Park Upgrades	2024/25	\$ 300,000	Road Upgrade		treatments to slow northbound traffic across new community park frontage to make access and cycleway alongside safer. Incorporation of bus stops and infrastructure
Completion of LED Street Lighting Upgrade	2024/25	\$ 784,000	Street lighting		completes the programme started in 2017 to convert streets lights to LED. Approx 1500 decorative lights. Local Share component only of \$1.6M Waka Kotahi co-funded 2023/24
Weedons Ross Rd Seal Widening Stage 2	2024/25	\$ 450,000	Road Upgrade		700m seal widening to complete to new NZUP roundabout at West Melton Rd. Stage 1 approved 4km LC/LR 2021-24
PT Futures Selwyn Infrastructure Business Case	2024/25	\$ 75,000	Public Transport		contribution to PT Futures Accelerated Business Case processes to include specific assessments for Selwyn Park N Ride and other infrastructure
Rolleston Access Local Road Upgrades Business Case	2024/25	\$ 75,000	Road Upgrade		funding to undertake business case for package of local multimodal roading works carrying on from that identified in the NZUP Rolleston Access Business Case by Waka Kotahi
Bealey & Telegraph Road Intersection RIAWS Safety Upgrade	2024/25	\$ 400,000	Intersection Upgrade	RtZ	installation of Rural Intersection Advance Warning System active signage at key arterial intersection
Travel Demand Management Package	2024/26	\$ 350,000	TDM		Large Employer TDM Promotion, School Travel Planning, Active Transport Route Planning App Development, Contribution to GC Share TDM
Speed Management Plan Implementation	2024-27	\$ 1,010,000	Speed Management		High priority new signage supply and installation for new speed limits from Speed Management Plan
School Safety Infrastructure Upgrades	2024-27	\$ 1,410,000	Road Upgrade		street and roading upgrades to support new speed limits at urban and rural district schools e.g. platforms.
Selwyn & Springston Rolleston Road Roundabout (SNP)	2025/26	\$ 6,000,000	Intersection Upgrade	RtZ	Rolleston arterial intersection safety upgrade on Selwyn Rd arterial route, and adjoining Rolleston 2nd College
Birchs Road Intersections Cycle Safety Upgrade	2025/26	\$ 750,000	Intersection Upgrade	RtZ	safety improvements to rural intersections between Prebbleton and Lincoln for the cycleway
Ellesmere Road Arterial Intersections Safety Upgrades	2025/26	\$ 2,000,000	Intersection Upgrade	RtZ	The safety upgrade of 6 intersections in conjunction with the seal widening project
Maddisons & Curraghs Road Intersection RIAWS Safety Upgrade	2025/26	\$ 250,000	Intersection Upgrade	RtZ	installation of Rural Intersection Advance Warning System active signage at key arterial intersection
Springston Rolleston & Waterholes Road Intersection RIAWS Safety Upgrade	2025/26	\$ 225,000	Intersection Upgrade	RtZ	installation of Rural Intersection Advance Warning System active signage at key arterial intersection
Two Chain Road Widening Stage 1	2025/26	\$ 1,500,000	Road Upgrade	NZUP Coordinated	2.1km seal widening between Walkers Road and Wards Road - link to Rolleston Industrial Zone (NZUp related)
Walkers Road & Two Chain Road Roundabout	2025/26	\$ 2,500,000	Intersection Upgrade	NZUP Coordinated	safety upgrade - Rolleston Industrial Zone southern link (NZUp related)
Lincoln North Public Car Parks	2025/26	\$ 1,550,000	Road Upgrade	Lincoln Town Centre	town centre public parking north Gerald Street in support of main Street upgrade using 16 William to 15/15A William St
Hoskyns Road Widening Stage 1	2025/26	\$ 3,500,000	Road Upgrade		5.5km arterial seal widening and intersection safety upgrades between Maddisons Road and Sandy Knolls Road
Meijer Drive Extension	2025/26	\$ 3,500,000	Road Upgrade		350m multimodal transport extension to Boundary Road and Park N Ride. Large Box culvert required. Shared Use Paths both sides. Includes cost land under road.
Rolleston Public Carpark 4 & Service Lane	2025/26	\$ 1,100,000	Road Upgrade		part of a series of public carparks for the new town centre staged to match development. Expected timing to coordinate with next stages of retail development postponed from 2023/24
Public Carpark and Walkways Light Renewal to LED	2025/26	\$ 250,000	Street lighting		the conversion of old lighting to complete Selwyn network upgrade to LED that Waka Kotahi will not co-fund
Castle Hill Dark Sky Street Lighting Controls	2025/26	\$ 50,000	Street lighting		changes to street light control systems to trail timed turn on and off
Hoskyns Road Arterial Intersections Safety Upgrades	2025/26	\$ 1,200,000	Intersection Upgrade	RtZ	The safety upgrade of 5 intersections in conjunction with the seal widening project
Hamptons Road Widening	2025/26	\$ 750,000	Road Upgrade		1.5km seal widening between Shands and Springs Rd combined with the intersection upgrades to roundabouts at Springs and Shands Rd.
Springs & Hamptons Road Roundabout	2025/26	\$ 5,000,000	Intersection Upgrade	RtZ	upgrade existing intersection to single lane roundabout, close Trices Road to intersection. Last of 5 RtZ Prebbleton Arterial Intersections Upgrade package.
Asset Management Data Standard Implementation	2025/26	\$ 150,000	Other		Implementation of a national transport data standard between Waka Kotahi, Councils, maintenance contractors and service consultants.
District and Township Signage Implementation	2026/27	\$ 700,000	Road Upgrade		new bilingual entry signage to township and District Boundaries
Shands & Boundary Road Intersection RIAWS Safety Upgrade	2026/27	\$ 225,000	Intersection Upgrade	RtZ	installation of Rural Intersection Advance Warning System active signage at key arterial intersection
Selwyn & Robinsons Road Intersection RIAWS Safety Upgrade	2026/27	\$ 225,000	Intersection Upgrade	RtZ	installation of Rural Intersection Advance Warning System active signage at key arterial intersection
Selwyn & Dunns Crossing Roundabout (SNP)	2026/27	\$ 6,000,000	Intersection Upgrade	RtZ	safety upgrade - key arterial intersection south of Rolleston development areas
SH1 Dunns Crossing Road Cycle Underpass Pathways	2026/27	\$ 1,500,000	Walking and Cycling	NZUP Coordinated	Coordinate with the NZUP SH1 Dunns Crossing Roundabout and installation of the cycle underpass with connecting ramps and local paths on both sides of SH1. As agreed with Waka Kotahi SDC contribution.
Dunns Crossing Road widening Stage 1	2026/27	\$ 300,000	Road Upgrade	NZUP Coordinated	450m seal widening west side between Newmans Road and Lowes Road. Combine with traffic signals Burnham School Road. Extent hampered by power poles, and possible adjoining plan changes (NZUp related)
Brookside Road & Rolleston Drive Roundabout	2026/27	\$ 1,500,000	Intersection Upgrade	NZUP Coordinated	safety and traffic growth upgrade, links to SH1 Intersection (NZUp related)
Tennyson & Moore Street Roundabout	2026/27	\$ 2,500,000	Intersection Upgrade	NZUP Coordinated	part of cross connection to Town Centre and from Flyover (NZUp related) combine with Moore Street Extension
Moore Street Extension	2026/27	\$ 1,800,000	Road Upgrade	NZUP Coordinated	160m new multimodal roading connection to Town Centre and from Flyover. Requires land from MoE/Rolleston Primary School (NZUp related)
Jones Road & Two Chain Road Realignment	2026/27	\$ 3,500,000	Road Upgrade	NZUP Coordinated	safety upgrade (includes rail level crossing) - Rolleston Industrial Zone southern link (NZUp related)
Gerald Street & Vernon Drive Traffic Signals (SNP)	2026/27	\$ 3,500,000	Road Upgrade	Lincoln Town Centre	Combined with the transitional section town centre upgrade of Gerald St
Gerald Street Transitional Section Upgrade	2026/27	\$ 7,500,000	Road Upgrade	Lincoln Town Centre	Lincoln town centre main street multimodal upgrade between West Belt and Vernon Drive. Traffic Signals at Vernon Dr separated out as funded by RtZ
Lincoln 'Park N Ride'	2026/27	\$ 4,000,000	Public Transport		PT Futures - new facilities for express and other bus services north of town centre combined with Meijer Dr extension. Opposite LCC includes land value \$1M
Prebbleton to City Cycle Link	2026/27	\$ 1,500,000	Walking and Cycling		1.7km Cycle lanes and paths along Springs Rd from Prebbleton to CSM2 Overpass. Ex 2023/24 Transport Choices project. CCC to reimburse their local share cost
Coes Ford Upgrade Feasibility Study	2026/27	\$ 50,000	Road Upgrade		feasibility study to determine options to upgrade Coes Ford road crossing to reduce closures and improve resilience
Coleridge Tail Race Bridge Replacement Contribution	2026/27	\$ 500,000	Road Upgrade		cost share to replace bridge, originating from 1998 "Agreement for Water Supply For Lake Coleridge and Access to Rakaia River" ECNZ and SDC
Springs Road University Shared Pathway	2027/28	\$ 200,000	Walking and Cycling		1.2km shared use path from southern residential areas to University and to wider links
Templeton to Prebbleton Cycleway Stage 2	2027/28	\$ 1,400,000	Walking and Cycling		1.3km shared use path along northside of Trents Rd between Shands Rd and township. Completes from Stage 1 approved LC/LR 2021-24. Requires piping of water race
Rural Major Culverts Upgrades	2027/28	\$ 400,000	Road Upgrade		replacement and upgrade of major culverts to reduce impacts of flooding from severe events and improve resilience
Springs Road & Tosswill Road Intersection Traffic Signals	2027/28	\$ 3,000,000	Intersection Upgrade		multimodal intersection safety upgrade - Prebbleton main street
Coaltrack Road Seal Extension Stage 1	2027/28	\$ 700,000	Road Upgrade		network upgrade between Stranges Road and Golf club
Ellesmere & Lincoln Tai Tapu Road Roundabout (SNP)	2027/28	\$ 4,500,000	Intersection Upgrade	RtZ	safety upgrade - roundabout at key Lincoln south arterial roads intersection. Proximity to key land drainage infrastructure an issue
Rolleston to Burnham Cycleway	2027/28	\$ 3,000,000	Walking and Cycling	NZUP Coordinated	3.3km between Walkers Road to Aylesbury Road along Runners Road (NZUp related) To connect to Waka Kotahi SH1 dual lane roundabout and underpass at Dunns Crossing Road
Gerald Street Western End Upgrade	2027/28	\$ 3,400,000	Road Upgrade	Lincoln Town Centre	Lincoln town centre main street multimodal upgrade between Vernon Drive and Springs Road. Traffic signals at Springs Rd separated for PC69 requirements
Spring & Gerald Street Traffic Signals	2027/28	\$ 5,500,000	Intersection Upgrade	Lincoln Town Centre	Combined with Gerald Street Western section town centre upgrade but may need to be aligned with PC69 ODP developer outcomes
Creyke Road Level Crossing Upgrade	2027/28	\$ 250,000	Rail Crossings		Darfield safety upgrade of existing rail level crossing with alarm and/or barrier features
East Maddisons Road Seal Extension	2027/28	\$ 400,000	Road Upgrade		main network upgrade between Selwyn Road and Ellesmere Junction Road, additional connection to Rolleston south development areas
SNP Package Projects for 2027-31	2027-31	\$ 5,000,000	Intersection Upgrade	RtZ	Total of projects identified in SNP Forward Programme for 2027-31 period by Waka Kotahi
Glentunnel Undergrounding	2028/29	\$ 3,000,000	Road Upgrade		completion of undergrounding of the township, project deferred from 2023/24 Annual Plan
High Street & Market Street Roundabout	2028/29	\$ 1,200,000	Intersection Upgrade		roundabout to provide safer turning at traffic bypass and threshold to Leeston main street
Springs Road Prebbleton Speed Management Treatments (SNP)	2028/29	\$ 1,800,000	Speed Management		main street upgrade treatments to reduce speeds and discourage through traffic. Includes roundabout Springs and Trents
Levi Road and Weedons Road Cycleway	2028/29	\$ 500,000	Walking and Cycling	NZUP Coordinated	1.6km Shared use path to Weedons Interchange beyond that provided by urban development (NZUp related) Combine with Levi Road widening Project.
Dunns Crossing Road widening Stage 2	2028/29	\$ 700,000	Road Upgrade		2.7km seal widening west side between Lowes Road and Selwyn Road. Extent hampered by power poles, and possible adjoining plan changes
Rolleston Town Centre Carpark 8	2028/29	\$ 1,600,000	Road Upgrade		Adjoining Community Centre. Part of a series of public carparks for the new town centre staged to match development
Springs Road Upgrade Stage 2	2028/29	\$ 1,500,000	Road Upgrade		between Trents and Hamptons Road Prebbleton, undergrounding overheads and road reconstruction, speed and amenity treatments
Selwyn & Lincoln Rolleston Road Roundabout (SNP)	2028/29	\$ 8,000,000	Intersection Upgrade	RtZ	safety upgrade on Rolleston southern arterial network/future PT route - combine with Selwyn/Weedons Road roundabout that includes 4 lanes between them
Selwyn & Weedons Road Roundabout (SNP)	2028/29	\$ 6,500,000	Intersection Upgrade	RtZ	safety upgrade on Rolleston southern arterial/future PT network - combine with Selwyn/Lincoln Rolleston Road roundabout
Te Waihora Lakeside Trail	2029/30	\$ 5,000,000	Walking and Cycling		cycleway around Te Waihora Lake Ellesmere connecting to the existing Christchurch Little River Rail Trail and adjoining east coast
Jones Road Cycleway	2029/30	\$ 750,000	Walking and Cycling	NZUP Coordinated	1.3km Hoskyns Road to Weedons Interchange - links to Rolleston to Templeton Cycleway (NZUp related). Likely requires property purchase along north side of Jones Rd to accommodate
Lowes & Dunns Crossing Roads Roundabout	2029/30	\$ 2,500,000	Intersection Upgrade	NZUP Coordinated	safety upgrade - key west Rolleston arterial intersection link to SH1 (NZUp related)
Jones Road West Shared path	2029/30	\$ 300,000	Walking and Cycling	NZUP Coordinated	820m south side of Jones Road commercial area from Railway Road to connect to new flyover (NZUp related)
Kidman Street 'Park N Ride'	2029/30	\$ 4,500,000	Public Transport	NZUP Coordinated	formalisation of existing unformed Park N Ride site, to north of Kidman Street in conjunction with Flyover (NZUp related) Includes land value \$2M
Gerald & Birchs Road Traffic Signals	2029/30	\$ 7,700,000	Intersection Upgrade	Lincoln Town Centre	Lincoln town centre intersection upgrade that includes improving crossing and connectivity for Rail Trail to town centre and University
Moirs Lane Rail Trail Bridge	2029/30	\$ 300,000	Walking and Cycling		pedestrian bridge across LII River to link urban areas to Moirs Lane, Rail Trail cycleway and southern Lincoln development areas
Rural Ford Upgrade	2029/30	\$ 650,000	Road Upgrade		Upgrade unsealed fords upgrades with concrete bases to improve LOS and resilience from flooding events
Markham Way Parking Link	2030/31	\$ 1,100,000	Road Upgrade		Remove house, form carparks and access aisle Council owned 9 Markham Way. Includes original property purchase price \$545K in 2020.
Lowes Road & Broadlands Drive Traffic Signals	2030/31	\$ 3,500,000	Intersection Upgrade	NZUP Coordinated	safety upgrade - key intersection on arterial routes and for nearby School access and Community facilities (NZUp related)
Brookside Road Seal Extension	2030/31	\$ 800,000	Road Upgrade		main network upgrade between Edward Road and Burnham Road for link Leeston to Rolleston
Hoskyns Road Widening Stage 2	2030/31	\$ 1,800,000	Road Upgrade		2.7km arterial seal widening and intersection safety upgrades between Sandy Knolls Road and SH73
North Terrace Level Crossing Upgrade	2030/31	\$ 250,000	Rail Crossings		Darfield safety upgrade of existing rail level crossing with alarm and/or barrier features
Waikirikir Alpine to Sea Trail Stage 1	2030/31	\$ 10,000,000	Walking and Cycling		Springfield to West Melton. Pathway connecting Springfield, Sheffield, Darfield, Kirwee to West Melton. Then existing cycleways via Rolleston and Lincoln to Little River Rail Trail
Horndon Street North Level Crossing Upgrade	2031/32	\$ 300,000	Rail Crossings		Darfield safety upgrade of existing rail level crossing with alarm and/or barrier features
Springs & Birchs Road Traffic Signals	2031/32	\$ 3,500,000	Intersection Upgrade		intersection safety upgrade and to improve pedestrian crossing safety include for Retirement village
Rolleston 'Park N Ride'	2032/33	\$ 5,500,000	Public Transport	NZUP Coordinated	PT Futures - new facilities for PT express and/or /MRT services at Jones and Hoskyns Road corner. Coordinate with IPORT Retail, includes land value \$1.6M
Levi & Weedons Road Roundabout	2032/33	\$ 4,000,000	Intersection Upgrade	NZUP Coordinated	part of Levi Road Weedons Interchange arterial link (NZUp related)
Birchs & Hamptons Road Roundabout	2032/33	\$ 1,500,000	Intersection Upgrade		safety and traffic upgrade - on Prebbleton to Lincoln main route, threshold to southern Prebbleton
Kerrs Road Seal Extension	2032/33	\$ 350,000	Road Upgrade		main network upgrade between Two Chain Road and West Melton Road, improves connections to Rolleston Industrial areas
Weedons Road Widening	2032/33	\$ 1,500,000	Road Upgrade		2.6km arterial link between Levi Road, Weedons Interchange and Selwyn Road and adjoining urban development
Feredays & Willis Road Rural Intersection Upgrade (SNP)	2032/33	\$ 2,000,000	Intersection Upgrade	RtZ	safety upgrade - reconfigure multi leg rural intersection
Edward Street & Southfield Drive Roundabout	2032/33	\$ 3,000,000	Intersection Upgrade		safety and traffic growth intersection upgrade
Lowes & East Maddisons Road Roundabout	2033/34	\$ 2,500,000	Intersection Upgrade	NZUP Coordinated	safety and traffic growth upgrade on arterial route (NZUp related)

Coaltrack Road Seal Extension Stage 3	2033/34	\$	500,000	Road Upgrade		main network upgrade between Greendale Road and Bridge Road
Coaltrack Road Seal Extension Stage 2	2033/34	\$	600,000	Road Upgrade		main network upgrade between Hollands Road and Ridgens Road
Homebush Road level Crossing Upgrade	2033/34	\$	250,000	Rail Crossings		Darfield safety upgrade of existing rail level crossing with alarm and/or barrier features
Broadlands Drive Stage 3 Extension	2033/34	\$	3,000,000	Road Upgrade		570m new section collector road between Nicolau Drive and Lincoln Rolleston Road. Configure and time to master plan for housing development and Emergency Services Hub
Broadlands & Branthwaite Drive Roundabout	2033/34	\$	1,500,000	Intersection Upgrade		combine with Broadlands Drive Stage 3 extension (Helpet)
Waikiririri Alpine to Sea Trail Stage 2	2033/34	\$	12,000,000	Walking and Cycling		Arthurs Pass to Springfield . Identified since 2009 70km from Arthurs Pass to the Plains through Malvern and other Selwyn townships to the proposed Te Waihora Lakeside Trail and adjoining east coast
		\$	223,729,000	2024-34 LTP		

Brookside Road Upgrade & Cycleways	2034/35	\$	5,000,000	Walking and Cycling	NZUP Coordinated	2.3km undergrounding, footpath and road cycle lanes and speed control treatments to establish a main cycling route to School and higher amenity green corridor to western areas
Ed Hillary Drive & Lincoln Rolleston Road Roundabout	2034/35	\$	3,000,000	Intersection Upgrade		safety and traffic growth upgrade on key east west collector road link across Rolleston development areas
Clintons Road Seal Extension	2035/36	\$	300,000	Road Upgrade		main network upgrade south of Bangor Road to Darfield
Waterholes Road Seal Widening	2035/36	\$	4,000,000	Road Upgrade		5km seal widening and intersection safety upgrades between Selwyn Road and SH1 emerging higher use route
Branthwaite Drive & Lincoln Rolleston Road Roundabout	2035/36	\$	3,000,000	Intersection Upgrade		safety and traffic growth upgrade on key east west collector road link across Rolleston development areas
Leaches Road Seal Widening	2036/37	\$	6,000,000	Road Upgrade		main network upgrade between Rockward Road and SH77 Windwhistle
Leeston to Southbridge Cycleway	2036/37	\$	3,500,000	Walking and Cycling		off road cycleway alongside Southbridge Leeston Road
Prebbleton Streets Upgrade	2037/38	\$	3,000,000	Road Upgrade		road reconstruction works Charles, William and Norris Street to improve central township amenity and slow speed zone
Kings Road Seal Extension	2037/38	\$	350,000	Road Upgrade		main network upgrade between Main Rakaia Road and Glasseys Road
Crekye Road Seal Extension	2037/38	\$	400,000	Road Upgrade		main network upgrade between Telegraph Road and Wards Road
High Street Leeston Upgrade	2038/39	\$	3,000,000	Road Upgrade		between Manse Road and Messines Street undergrounding, road reconstruction works, amenity and traffic calming
Collins Road Extension	2038/39	\$	3,000,000	Road Upgrade		600m new road extension to Ellesmere Rd includes new road, LII box culvert and intersection upgrades for new Lincoln southern development areas
Springston Rolleston & Ed Hillary Drive Roundabout	2038/39	\$	3,000,000	Road Upgrade		safety and traffic growth upgrade on key east west collector road link across Rolleston development areas
Ellesmere Road Widening Stage 2	2038/39	\$	600,000	Road Upgrade		800m seal widening from Moirs Lane to Collins Road - combine with Collins Road extension
Carnaveron Drive & Flemington Primary Road Roundabout	2039/40	\$	2,000,000	Intersection Upgrade		safety and traffic growth upgrade on collector road link across Lincoln northern development areas. Creates northern threshold to township
Dark Sky's LED Street Lighting Upgrades	2039/40	\$	1,200,000	Road Upgrade		replacement of street lighting in key natural, coastal and observatory areas for "Dark Sky's" accreditation
Kynvetts Road Seal Extension	2039/40	\$	700,000	Road Upgrade		main network upgrade between Heslerton Road and Glasseys Road
High Street Southbridge Town Centre Upgrade	2040/41	\$	6,000,000	Road Upgrade		town centre upgrade undergrounding overheads and upgrades to footpaths, paving to improve amenity and slow traffic
Two Chain Road Widening Stage 2	2040/41	\$	2,000,000	Road Upgrade		3.4km main network upgrade between Walkers Road and Aylesbury Road - Rolleston Industrial Zone link from Burnham/SH1
Springston to Rolleston Cycleway	2040/41	\$	1,200,000	Walking and Cycling		3.4km off road cycleway along Ellesmere Road, Rattletrack Road and Springston Rolleston Road
Clintons Road Seal Extension	2041/42	\$	600,000	Road Upgrade		main network upgrade between Bealey Road and Adams Road
Burnham School Road Widening	2042/43	\$	1,950,000	Road Upgrade		3.2 km main network upgrade between Burnham Road and Dunns Crossing Road - Rolleston township south link from Burnham/SH1
Aylesbury Road Widening	2044/45	\$	5,000,000	Road Upgrade		8.5km main network upgrade between Burdons Road and Bealey Road
Wards Road Seal Widening	2046/47	\$	10,000,000	Road Upgrade		18km main network upgrade between Two Chain Road and Bealey Road including intersections
Springs Road to Lincoln University Cycleway	2046/47	\$	500,000	Walking and Cycling		1.5km off road cycleway from Boundary Road Rolleston to Lincoln cycleway direct to Gerald Street and Lincoln University
Doyleston to Springston Cycleway	2048/49	\$	10,000,000	Walking and Cycling		14.5km off road cycleway alongside Leeston Road including Selwyn River Bridge "clip on" shared use path
Hororata to Coalgate Cycleway	2049/50	\$	5,000,000	Walking and Cycling		7.5km off road cycleway alongside Hororata Road includes Coalgate Bridge "clip on" shared use path
West Melton to Waimakariri River Park Cycleway	2050/51	\$	3,300,000	Walking and Cycling		alongside Weedons/Bells/Stackhouse Road then unformed road section to river at Thompsons Road end
Coalgate to Darfield Cycleway	2050/51	\$	6,000,000	Walking and Cycling		11km off road cycleway alongside Bangor Road including Hawkins River Bridge "clip on" shared use path. Difficult roadsides and berms
		\$	93,600,000	2035+		

\$ 317,329,000 Total All

Rural Road Intersection Safety Programme	Annual	\$	400,000	Intersection Upgrade	Annual	funding for general safety upgrades, signage, lighting and drainage etc .
Intersection Sealback Safety Programme	Annual	\$	375,000	Intersection Upgrade	Annual	funding for safety sealbacks at rural intersections 5@\$75K.
Greater Christchurch Bus Stop Improvement Programme	Annual	\$	180,000	Public Transport	Annual	improved bus stops, shelters and Information systems to support Metro Bus Services in the district (PT Futures \$156K 2020)
Supplementary Transport Funding	Annual	\$	3,000,000	Other	Annual	Additional Council funding to support programmes not funded by Waka Kotahi MOR, LC/LR, and if required first priority emergency works.
Township Footpath and Crossings Programme	Annual	\$	300,000	Walking and Cycling	Annual	to complete, extend, fill missing sections of footpaths and improve crossing points across the districts townships
Developer Coordinated Works	Annual	\$	150,000	Other	Annual	to allow beneficial works to occur to match in with new development works, pavement renewals, footpaths, lighting etc as needed at the time
Non Subsidised Street Cleaning	Annual	\$	250,000	Other	Annual	accounts for 70% of expenditure that Waka Kotahi will not co-fund related to their policy
Vehicle Entranceways	Annual	\$	200,000	Other	Annual	upgrades of vehicle crossings that are unformed or unsealed, and in conjunction with other works like road resealing
Project Forward Planning	Annual	\$	100,000	Other	Annual	funding to undertake advance project planning and budgeting
Bus Stop Maintenance & Renewal	Annual	\$	25,000	Public Transport	Annual	funding to support road safety initiatives for schools and community groups
		\$	4,980,000	2024-35 Annual		